

**Resolution 3 – Amend Previously Adopted Resolution
“Use of Net Proceeds from Campground Sales”**

Submitted by Park of the Pines, Sanford, and Blue Water Campground Boards of Directors

Whereas, The Mission Center Conference approved a resolution designating the use of net proceeds from campground sales at the 2017 fall conference;

Whereas, The resolution approved that the net proceeds from the sale of Camp Manitou and the Woodlands be divided 20% to the Bridge of Hope, 20% for support of camping and gathering ministries, and 60% for the development of campground properties through capital improvement projects, and the motion was amended and approved to make the 60% of net proceeds available for loans to campgrounds; and

Whereas, The campground budgets typically operate with a bare bones budget for annual operations but have little reserve funds and no room for payment of loans for significant repairs and/or replacements; therefore, be it

Resolved, That the “Use of Net Proceeds from Campground Sales” resolution previously adopted at the Nov. 4, 2017 Fall Conference be amended by striking “designated in a revolving loan fund” and inserting “distributed equally to Blue Water Campground, Park of the Pines, and Sanford Campground”.

ADDITIONAL INFORMATION

If Resolution 1 is adopted, the paragraph in the previously adopted “Use of Net Proceeds from Campground Sales” resolution pertaining to funds designated for the development of campground properties would be changed as follows:

Resolved, That 60% of net proceeds from the sale of Camp Manitou and the Woodlands shall be ~~designated in a revolving loan fund~~ distributed equally to Blue Water Campground, Park of the Pines, and Sanford Campground for the development of campground properties through capital improvement projects, which meet World Church building guidelines, submitted by campground boards and approved by the mission center officers in consultation with the combined campground executive committees

Community of Christ Houses of Worship Revolving Fund (HWRF) loans are available to campgrounds for up to two-thirds of the project cost for the purchase, construction, expansion, or major repairs and remodeling of their facilities. The repayment period on loans is 5 years for loans under \$15,000, 15 years for loans over \$15,000, or approval from the Presiding Bishopric for a longer term. The annual interest rate for loans is a variable rate, indexed to a market rate currently set at 4.90% for 2018.

Currently a pause on capital projects in Community of Christ requires that any capital project over \$5,000 be submitted to the field apostle and field support minister for consideration as necessary for safety, building code compliance, essential expenditure, or missional imperative.

The balance of the Campground Development Fund is \$332,176.86 as of June 30, 2018.

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The following projects have been identified by the campground boards as priorities for the development of campground properties for capital improvement projects that may be submitted to the mission center officers for approval in consultation with the combined campground executive committees.

These lists are provided for the information of the conference. They are not confirmed plans for development, nor do they represent a specific order of priority. The needs, priorities, and development plans for each campground are evaluated regularly and change with the consideration of usage, programming, costs, funding, technology, building codes, church guidelines, and other factors.

Blue Water Campground

- Lodge Roof Replacement
- Air Conditioning for Lodge (Common Spaces then Lodge Rooms)
- Tabernacle Exterior Finishing
- Replacement of Steps to Waterfront
- Improvements to Outdoor Lighting

Park of the Pines

- Lodge and Recreation Hall Roof Replacements
- Additional Improvements to Block Building (Addition of bathroom, flooring, and painting)
- Repairs to Large & Small Cabins
- Updates to the Lodge Bathrooms
- New Dining Hall/Multi-Use Building

Sanford Campground

- Replace or Modernize Cabin Area Bathrooms
- Improve Access to Waterfront Areas
- Tabernacle Roof Replacement and Exterior Improvements
- Increased Housing (Apartment Renovations & Small Cabin Units)
- Air Conditioning and Freezer/Refrigeration Improvements in the Dining Hall