

# Community of Christ



MICHIGAN MISSION CENTER - OFFICE OF THE MCFO  
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To: Pastors & CFOs  
From: Jack Tigner, MCFO  
Date: July 21, 2018  
Re: 2019 Budget Materials

Enclosed is information regarding the 2019 Michigan Mission Center Budget. Thank you for taking the time to read this information thoroughly and for sharing it with your congregations. This packet includes the following information:

- 1) **2019 Mission Center Preliminary Proposed Budget**, as well as a side-by-side 2018 budget, the actual year ending 2017 budget, and current financial statements. Also included is a **2019 Budget Narrative** that explains the use of the line items in the proposed budget, a Summary of Funds that explains the use of the funds on our balance sheet, and a congregation commitment **Pledge Form**. This year, we are once again reducing our requested amount of congregation support. It is our hope, that your congregation will either continue with the previous level of support, and/or direct support funding to other ministries such as Journey House Campus Ministries, SPEC Transportation, Worldwide Mission Tithes, or Bridge of Hope Project.
- 2) **Campgrounds Budgets** - We are not including any of the proposed campground budgets, but the mission center is collecting the support commitments for the campgrounds. The campground budgets will be presented at the fall mission center conference.
- 3) **Congregation Pledge Form** – Please send a response **after your congregation's business meeting** that approved the financial support for the Mission Center, the Campgrounds, or other suggested ministries. *The completed Response Forms are due to the Mission Center no later than September 15, 2018.*

Please do not hesitate to contact me by email at [jack@cofchristmi.org](mailto:jack@cofchristmi.org) with any questions or concerns you have regarding the budget process.

Thank you.

*Jack*

**Community of Christ - Michigan Mission Center  
2019 Preliminary Proposed Budget**

	<b>2017</b>	<b>2018</b>	<b>2019</b>
<b><u>INCOME</u></b>	<b><u>Actual</u></b>	<b><u>Budget</u></b>	<b><u>Proposed</u></b>
Congregational Support	\$ 125,352.63	\$ 126,871.00	\$ 125,100.00
Envelope Contributions	21,676.30	17,800.00	20,500.00
Investment Earnings for Mission Support	-	22,704.00	28,700.00
Transfers from Designated Ministry Funds	7,000.00	3,500.00	2,500.00
Congregation Services Income	-	-	1,200.00
Interest Income	2,077.15	2,000.00	2,000.00
Other Income	17,003.02	2,000.00	2,000.00
<b>TOTAL INCOME</b>	<b><u>\$ 173,109.10</u></b>	<b><u>\$ 174,875.00</u></b>	<b><u>\$ 182,000.00</u></b>
<b><u>EXPENSES</u></b>			
Detroit Hope Ministry Support	\$ 7,000.00	\$ 3,500.00	\$ -
Congregational Mission Expansion Grants	-	500.00	-
Congregational Mission Initiative Grants	-	-	3,000.00
First Time Youth Camper Grants	1,465.00	2,000.00	-
Compassionate Ministries Grants	500.00	500.00	-
Peace and Justice Grants	-	500.00	-
Disciple Formation	162.48		
SPEC - Spectacular Transportation	3,500.00	1,750.00	-
Journey House Campus Ministries	4,000.00	2,000.00	-
Disciple and Leadership Formation	-	2,500.00	2,500.00
Leadership Formation	271.28		
Leading Congregations in Mission	(105.84)	250.00	-
Salaries and Benefits	112,291.28	138,450.00	150,000.00
Payroll Processing Fees	1,290.92	1,500.00	2,000.00
Youth Camp & SPEC Ministries Support	6,694.66	7,000.00	10,000.00
Volunteer Travel Support	598.74	1,000.00	1,000.00
Communications	4,654.12	5,000.00	5,000.00
Audit	506.63	475.00	550.00
Equipment Replacement & Maintenance	323.25	750.00	750.00
Insurance	1,690.00	2,400.00	2,400.00
Licenses & Fees	716.40	750.00	750.00
Office Lease	4,333.31	2,800.00	2,800.00
Office Supplies	359.29	750.00	750.00
Miscellaneous/Pastoral Care	186.89	500.00	500.00
<b>TOTAL EXPENSES</b>	<b><u>\$ 150,438.41</u></b>	<b><u>\$ 174,875.00</u></b>	<b><u>\$ 182,000.00</u></b>
<b>NET INCOME (LOSS)</b>	<b>\$ 22,670.69</b>	<b>-</b>	<b>-</b>

**Michigan Mission Center  
2019 Proposed Budget  
Narrative**

**INCOME**

**Congregational Support:** The support commitments that are pledged by each congregation and included in their budget to support the ministries of the mission center. This year, we are once again reducing this line item. It is our hope that your congregation will continue the previous level of support, but also being willing to support and help fund other ministries such as Journey House, SPEC Transportation, Worldwide Mission Tithes, and Bridge of Hope Project.

**Envelope Contributions:** Contributions from individuals who mark their offering envelopes with a personal gift to the mission center. These special offerings are forwarded from the congregation CFO to the mission center and are included as part of a person's local mission tithes on their tithing statement.

**Investment Earnings for Mission Support:** This line item provides income support by using the investment earnings from some of our fund balances. The amount used was calculated and taken from the account balances of the Operating Fund Reserves, Earnings from Investment Fund, Administrative Support Fund, and Mission Support Fund. In this proposed budget, the calculation used was less than 4%.

**Transfers from Designated Ministry Funds:** We will transfer an amount from the Disciple Development Fund for Disciple and Leadership Formation expenses. If the congregation support commitments fall short of the proposed amount, transfers from the Mission Support Fund, and/or the Administrative Support Fund, and/or other designated funds, may be added to this line item to balance the income with the expenses.

**Congregation Services Income:** Income received from congregations for which the mission center provides administrative services, such as payroll services.

**Interest Income:** Allocated interest we receive from the Affiliate Investment Pool B accounts.

**Other Income:** Miscellaneous income that we receive that is not included in any of the previous categories. This would include previous year's support payments made in the current year.

**EXPENSES**

**Congregation Mission Initiative Grants:** Funding assistance for congregations seeking to expand their ministries in alignment with the mission initiatives.

**Disciple and Leadership Formation:** Funding for disciple and leadership development formation and training.

**Salaries and Expenses for Staff:** This includes salaries and benefit costs for approximately 2.5 full time equivalent positions. Current mission center officers are in discernment with the field apostle and field support minister on how to best allocate time and identify individuals for staff positions in 2019. Dianna Vanderkarr and Cathy Hopkins will be retiring from Community of Christ employment at the end of 2018. Most likely the mission center president and mission center financial officer roles will be staffed with a combination of full-time and part-time employees recommended to the mission center conference by the First Presidency. Additional part-time positions that may be included in the officer roles or shaped with a specific focus without officer responsibilities may be established to meet missional opportunities emerging in 2019.

**Youth Camp & Spec Ministries Support:** Funding for a part-time Youth Camp Coordinator to assist with camp director and staff training; operational and programming support; development of camping guidelines and procedures; and advertising, marketing and expansion of camps. This role is a part-time paid position. In addition, support will be provided for youth camp director training and travel expenses, and other related expenses.

**Volunteer Travel Support:** Mileage reimbursement for mission center volunteers providing programs and support to congregations.

**Communications:** This includes expenses for internet, telephone, website, postage, Church Updates, and other means used in communicating the business of the mission center.

**Equipment:** This includes the copier maintenance agreement.

**Insurance:** For office contents, liability coverage, and worker's compensation insurance.

**Licenses & Fees:** Copyright license fees for music, and Percept demographic reports.

**Office Lease:** Rent paid for mission center office space and use.

**Office Supplies:** Materials used in generating information and mission center business.

**Miscellaneous/Pastoral Care:** Miscellaneous expenses not covered by the previous categories.

### **Comments from the MCP Team:**

The Mission Center President Team remains committed to avoiding requests for increased contributions needed from congregations to fund the mission center operating budget. This is being accomplished by a combination of increasing income from investment earnings and envelope contributions, eliminating or reducing expenses that can be funded in a new way or are no longer needed, and limiting increases in expenses that continue to be essential for supporting mission. We believe that Detroit Hope Ministry, Journey House Campus Ministry, and Spectacular Transportation are on target to be self-sustaining ministries with the direct support from congregations that has been pledged over the previous two years. We envision congregations and individuals providing even more direct support for these ministries and believe that no allocation is needed for these line items in the 2019 budget.

For the 2019 budget we ask congregations to consider a commitment to mission center operations that is the same as the previous year or 1% less. We also ask congregations to maintain or increase commitments to directly support Journey House Campus Ministries, SPEC Transportation, and campgrounds in addition to the support provided to the mission center budget. Congregations that have additional capacity to generously respond are encouraged to consider contributions to Worldwide Mission Tithes, the Bridge of Hope Project outlined by the Presiding Bishopric, or the mission center Administrative Support Fund.

### **Comments from the MCFO:**

Our proposed mission center operating budget for 2019 has about a 4-percent increase in the overall budget total as compared to 2018. However, we are slightly reducing the line item amount for congregation support that we are requesting, and then using the other resources we have available to provide the income needed to balance our budget with expenses. I realize that there are some congregations who can afford to contribute at the same level of support as last year, and there are some who may not be able to contribute at last year's level. But some congregations can also choose to give a little more than they did last year, as this would help cover shortfalls from other congregations who do not have the financial capacity to support to the level of their desire.

In addition, I would once again encourage your congregation to consider sending support payments to one or more of the designated ministries, such as Journey House, SPEC Transportation, Bridge of Hope Project or Worldwide Mission Tithes.

If you have questions or concerns, please feel free to email me at [jack@cofchristmi.org](mailto:jack@cofchristmi.org)

"My dear friend, I pray that everything may go well with you and that you may be in good health—as I know you are well in spirit." (3 John 2)

**Community of Christ - Michigan Mission Center  
Budget Income Statement as of June 30, 2018**

<b><u>INCOME</u></b>	<b>2018 <u>Budget</u></b>	<b>2018 <u>Y-T-D Actual</u></b>	<b>% of <u>Budget</u></b>
Congregational Support	\$ 126,871.00	\$ 68,746.49	54.19%
Envelope Contributions	17,800.00	11,006.19	61.83%
Investment Earnings for Mission Support	22,704.00	-	0.00%
Transfers from Designated Ministry Funds	3,500.00	-	0.00%
Congregation Services Income	-	612.50	
Interest Income	2,000.00	1,422.12	71.11%
Other Income	<u>2,000.00</u>	<u>3,019.96</u>	<u>151.00%</u>
<b>TOTAL INCOME</b>	<b><u>\$ 174,875.00</u></b>	<b><u>\$ 84,807.26</u></b>	<b><u>48.50%</u></b>
 <b><u>EXPENSES</u></b>			
<b>Invite People to Christ</b>			
Detroit Hope Ministry Support	\$ 3,500.00	\$ 1,750.00	50.00%
Congregational Mission Expansion Grants	500.00	-	0.00%
First Time Youth Camper Grants	2,000.00	-	0.00%
<b>Abolish Poverty, End Suffering</b>			
Compassionate Ministries Grants	500.00	-	0.00%
<b>Pursue Peace on Earth</b>			
Peace and Justice Grants	500.00	-	0.00%
<b>Develop Disciples to Serve</b>			
SPEC - Spectacular Transportation	1,750.00	1,750.00	100.00%
Journey House Campus Ministries	2,000.00	1,000.00	50.00%
Disciple and Leadership Formation	2,500.00	1,221.09	48.84%
<b>Experience Congregations in Mission</b>			
Leading Congregations in Mission	250.00	208.59	83.44%
<b>Administrative Support for Mission</b>			
Salaries and Expenses for Staff	138,450.00	47,394.32	34.23%
Payroll Processing Fees	1,500.00	897.45	
Youth Camp Ministries Support	7,000.00	3,987.62	56.97%
Volunteer Travel Support	1,000.00	-	0.00%
Communications	5,000.00	2,130.20	42.60%
<b>Office Operations</b>			
Audit	475.00	541.19	113.93%
Equipment Replacement & Maintenance	750.00	219.25	29.23%
Insurance	2,400.00	1,820.00	75.83%
Licenses & Fees	750.00	745.00	99.33%
Office Lease	2,800.00	1,400.00	50.00%
Office Supplies	750.00	184.02	24.54%
Miscellaneous/Pastoral Care	<u>500.00</u>	<u>56.92</u>	<u>11.38%</u>
<b>TOTAL EXPENSES</b>	<b><u>\$ 174,875.00</u></b>	<b><u>\$ 65,305.65</u></b>	<b><u>37.34%</u></b>
<b>NET INCOME (LOSS)</b>		<b><u>\$ 19,501.61</u></b>	

**Community of Christ - Michigan Mission Center**  
**Balance Sheet as of June 30, 2018**

**ASSETS:**

Cash & Investments:

Checking Account, Huntington Bank	\$ 103,442.83
Checking Account, Fifth Third	26,243.84
Checking Account, Mercantile (Family Camp)	1,045.50
World Church Affiliate Investment Pool A	1,188,045.77
World Church Affiliate Investment Pool B	211,420.13
World Church AIP Pool B (Campground Dev.)	<u>331,841.86</u>
<i>Total Cash &amp; Investments</i>	\$ 1,862,039.93

Receivables & Other Assets:

Accounts Receivable - Payroll Services	\$ 1,317.23
Notes Receivable - CCM Land Contract	20,164.62
Notes Receivable - The Woodlands	<u>28,000.00</u>
<i>Total Receivables</i>	\$ 49,481.85

**TOTAL ASSETS** **\$ 1,911,521.78**

**LIABILITIES:**

Accounts Payable	\$ 1,650.01
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**TOTAL LIABILITIES** **\$ 1,650.01**

**NET ASSETS:**

	<u>Balance Jan. 1</u>	<u>Net Transactions</u>	<u>Current Balance</u>
Operating Reserve Fund	\$ 104,729.30	19,501.61	\$ 124,230.91

Designated General Funds:

Administrative Support Fund	536,245.24	-	536,245.24
Mission Support Fund	91,426.77	-	91,426.77
Earnings from Investment Account	170,871.73	10,746.91	181,618.64

Designated Special Purpose Funds:

Church Plant Program Fund	10,346.54	-	10,346.54
Church Plant Facility Fund	14,942.55	(7,388.62)	7,553.93
Redford Center Office Fund	33,409.07	2,390.00	35,799.07
Redford Center Office Improvement Fund	20,000.00	-	20,000.00
Detroit Properties Fund	(4,514.06)	(8.00)	(4,522.06)
Carleton Sale Fund	190,235.70	-	190,235.70
Equity in Notes Receivable	24,400.66	(4,236.04)	20,164.62
Mission Center Conferences Fund	13,110.99	(772.50)	12,338.49
Youth Camp Scholarship Fund	21,693.63	2,120.08	23,813.71
Youth Camp Ministries Fund	29,788.31	15,887.70	45,676.01
Camping & Gathering Ministries Fund	110,980.96	(1,247.00)	109,733.96
Reunion Reserve Fund	13,953.31	(58.21)	13,895.10
Reunion Program Fund	-	12,166.90	12,166.90
Woodlands Family Camp Reserve Fund	1,145.50	-	1,145.50
Campgrounds General Fund	570.00	8,520.00	9,090.00
Youth Ministries Fund	13,645.59	-	13,645.59
SPECTacular Fund	7,756.22	(2,633.46)	5,122.76
Young Adult Leadership Fund	773.40	(773.40)	-
Contemporary Christians Ministries (CCM)	-	5,028.72	5,028.72
Valley Center Fund	1,190.99	34,818.72	36,009.71
Campground Development Fund	329,894.33	2,282.53	332,176.86
Disciple Development Fund	<u>80,569.10</u>	<u>(3,640.00)</u>	<u>76,929.10</u>

**TOTAL NET ASSETS** **\$ 1,817,165.83** **92,705.94** **\$ 1,909,871.77**

**TOTAL LIABILITIES & NET ASSETS** **\$ 1,911,521.78**

## **Michigan Mission Center**

### **Summary of Funds**

July 21, 2018

#### **Operating Reserve Fund**

This fund captures any retained earnings and absorbs any deficits for the annual operating income and expenses for the mission center. The Investment Policy defines the maximum balance that should be retained in the account each year.

#### **Administrative Support Fund**

This fund was initially funded with the proceeds from the Eastland congregation building. A resolution was approved at the November 7, 2015 mission center conference designating the sale funds for this purpose and also indicating that future land contract payments would be deposited into this fund. Additional funds were added to the fund when the most current Fiscal and Investment Policy was adopted with an effective date of December 31, 2015 that dissolved the former General Reserves Fund and transferred one-half of that fund to the Administrative Support Fund. The purpose of the fund is to provide funding for mission through expenses such as administrative salaries and benefits and office-related expenses and the funds are available to support the annual mission center budget for administrative needs.

#### **Mission Support Fund**

This fund is referenced in the current Fiscal and Investment Policy. Initial funding was received when the former General Reserves Fund was dissolved on December 31, 2015 and one-half of the funds were transferred to the Mission Support Fund. Per the Investment Policy, the Mission Support Fund shall be managed as if it were an endowment. The intent of this fund is to maintain and grow principal so that a long-term, stable source of income is available each year. Earnings from the Mission Support Fund will be committed to support mission center programs and missionary opportunities.

#### **Earnings from Investment Account**

This fund holds the cumulative earnings and losses for the Affiliate Investment Pool accounts that are not designated for other purposes. The earnings are available to support the annual operating budget of the mission center utilizing the church's recommended spending rate per the Investment Policy.

#### **Church Plant Program Fund**

This fund originally came into the Michigan Mission Center on January 1, 2011 when the four previous mission centers consolidated. A resolution was considered and approved at the November 8, 2014 Mission Center Conference that continued the initial designated purpose of the fund. That resolution indicated that the fund would be "used for church plant program funding requests/projects and/or may be used to offset the annual Operating Fund budget of the Michigan Mission Center as needed to support Church Plant programs."

#### **Church Plant Facility Fund**

This fund originally came into the Michigan Mission Center on January 1, 2011 when the four previous mission centers consolidated. A resolution was considered and approved at the November 8, 2014 Mission Center Conference that continued the initial designated purpose of the fund. That resolution indicated that the fund would be "used for church plant facility funding requests/projects and/or may be used to offset the annual Operating Fund budget of the Michigan Mission Center as needed to support Church Plant facility needs."

#### **Redford Center Office Fund**

This fund originally came into the Michigan Mission Center on January 1, 2011 when the four previous mission centers consolidated. The fund is used to report the rental income and expenses received for the office space at the former Detroit International Stake Office, also known as the Redford Center Office located at 16631 Lahser Road in Detroit. As of March 2016, Northwest Detroit Neighborhood Development (NDND) is leasing the top half of the building for \$650 per month rent plus utilities.

#### **Redford Center Office Improvement Fund**

This fund originally came into the Michigan Mission Center on January 1, 2011 when the four previous mission centers consolidated. The fund was initially established by the Southern Great Lakes International Mission Center at its final

conference on March 27, 2010. The intention of the fund was to ensure funding was available for major repairs or maintenance that may be needed for the former Detroit International Stake Office, also known as the Redford Center Office located at 16631 Lahser Road in Detroit.

### **Detroit Properties Fund**

This fund originally came into the Michigan Mission Center on January 1, 2011 when the four previous mission centers consolidated. The church owned four vacant lots in the City of Detroit. This fund records all the expenses related to those vacant lots for property taxes and other fees. As of July 15, 2017 the only remaining vacant property is at 16786 Greendale.

### **Carleton Sale Fund**

This fund originally came into the Michigan Mission Center on January 1, 2011 when the four previous mission centers consolidated. The fund was initially established by the Southern Great Lakes International Mission Center at its final conference on March 27, 2010. The approved purpose for the fund is to provide support of the Detroit Hope facility. The resolution also provided that if there is an excess of funds available at some future date that are not needed for the Detroit Hope facility, that those excess funds may be reallocated for the use of either Journey House Campus Ministry Center or a future church plant.

### **Equity in Notes Receivable**

This fund consists of the notes receivable balance for the land contract sale of the Contemporary Christian Ministries (CCM) church facility. When the land contract is paid in full, this fund will cease to exist.

### **Mission Center Conferences Fund**

This fund originally came into the Michigan Mission Center on January 1, 2011 when the four previous mission centers consolidated. It continues to be used to track the income and expenses related to the mission center conferences held each year.

### **Youth Camp Scholarship Fund**

This fund originally came into the Michigan Mission Center on January 1, 2011 when the four previous mission centers consolidated. Additional income is received into the fund through offering envelope contributions and offerings at mission center conferences during the business session, and from the net proceeds of the CCM sale. The scholarship process is determined by the mission center officers consistent with the ministry needs at the time.

### **Youth Camp Ministries Fund**

As of early March 2016, the mission center officers determined that it would be most appropriate to consolidate all youth camp ministries into one fund rather than tracking each campground/camp in separate funds. An additional amount was added from the net proceeds of the CCM sale.

### **Camping & Gathering Ministries Fund**

This fund holds the surplus from past women's and men's retreats that were sponsored by the mission center at the various Michigan campgrounds. It is anticipated that these funds could be accessed by a grant from congregations (or groups of congregations) wishing to hold such retreats as the mission center is no longer sponsoring these type of retreats as of January 1, 2016.

### **Reunion Reserve Fund**

This fund initially was funded with the cumulative surplus remaining from reunions held at Camp Manitou. At the end of 2016, similar amounts (approximately \$3500.00) from the Park of the Pines, Blue Water, and Sanford reunions were transferred into this account to be held to cover future shortfalls in reunion budgets. The expectation is that any funds dispersed to a reunion budget will be returned the following year. The remaining fund balances in each reunion account was transferred to the campground boards.

### **Reunion Program Fund**

This fund is set up to track the income and expenses for reunions throughout each year. It is expected that this fund will maintain a relatively small balance at year-end, as each reunion will have a plan for using the net surplus from their budgets.



### **Woodlands Family Camp Reserve Fund**

This fund holds the cumulative surplus from prior year family camps held at The Woodlands Campgrounds.

### **Campgrounds General Fund**

This fund is used to report the income from those congregations who have chosen to provide campground support to all the Michigan campgrounds by supporting the Campgrounds General Fund. Distributions from the fund will be designated to support the campgrounds being operated by the mission center. This fund also receives some occasional offering envelope contributions.

### **Youth Ministries Fund**

This fund was initially established through mission center conference action on November 8, 2014 that reclassified the former Youth Minister Fund that originally came into the Michigan Mission Center from the Southern Great Lakes International Mission Center. When the fund was reclassified, the purpose was designated to provide additional support to youth ministries such as International Youth Forum, Spectacular, and other youth related expenses. At the January 9, 2016 Michigan Mission Center Council meeting, a recommendation from the mission center officers was considered by the Council regarding consolidating two other youth funds (Friday Knights and Saturday Knights) into the Youth Ministries Fund. That action received agreement and was made retroactive to December 31, 2015. Additional funding is being added from the net proceeds of the CCM sale.

### **Young Adult Leadership Fund**

This fund was initially established through mission center conference action on November 8, 2014 that reclassified the former Young Adult Outreach Grant (NGL) Fund that originally came into the Michigan Mission Center from the Northern Great Lakes Mission Center. When the fund was reclassified, the purpose was designated to provide support to young adults to further their leadership experience.

### **Contemporary Christian Ministries (CCM) Fund**

The Contemporary Christian Ministries congregation in Burton, Michigan closed effective November 29, 2015. At that time, the building became the responsibility of the mission center. When the building was sold, the proceeds were placed in this fund. When the leadership of the congregation was asked prior to the time of closing if there were any specific desires or recommendations for what some of the proceeds may be used for once the building sold, the suggestion provided was that funding for hunger ministries would be appreciated and would be very much in line with the ministries that the congregation provided while it was in existence as an active ministry. A resolution passed at 2016 Fall Conference directed 10% of the net proceeds be sent to Worldwide Mission Tithes to support Abolish Poverty and End Suffering, and 5% of the net proceeds be allocated to the mission center's Youth Camp Ministries Fund. The remaining proceeds will be distributed equally between the mission center's Youth Ministries Fund, and the Youth Camp Scholarship fund.

### **Valley Center Fund**

Remaining assets from the closing of the Valley Center congregation.

### **Campground Development Fund**

A fund that has been set aside from the proceeds of campground property sales. By resolution of the 2017 mission center conference, this fund shall be made available by loan to campground boards for property development.

### **Disciple Development Fund**

This fund was initially established at the November 8, 2014 mission center conference with the proceeds from the sale of the Fargo and Harbor Beach congregation buildings and their remaining fund balances. At the November 7, 2015 mission center conference, a resolution was considered and approved that amended the initial resolution and allocated one-half of the funds from the closed Fargo Congregation to the Sixth Street Congregation. That action resulted in a transfer of \$23,370.29 being provided to the Sixth Street Congregation from the original funds. The intention of the fund is to assist individuals in the Michigan Mission Center with registration fees and travel expenses for World Church, Mission Center, and Field experiences, such as, but not limited to, Conferences, Peace Colloquy, MEADS (Ministerial Education and Discipleship Studies), Community of Christ Seminary, and other trainings. A committee was established by the Mission Center President to establish guidelines and administer the fund.

# Community of Christ



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PO Box 289 - COLEMAN, MICHIGAN 48618  
PH. 989-465-6916 / 989-465-9785 - FAX 989-465-6800

## 2019 Congregation Support Commitment Pledge Form

Congregation Name \_\_\_\_\_

At our Congregation's Business Meeting which was held on \_\_\_\_\_, we voted to financially support the ministries of the Mission Center and the Michigan Campgrounds in 2019 as follows:

### 2019 Total Commitment Pledge

Mission Center Ministries	\$ _____
Blue Water Campgrounds	\$ _____
Park of the Pines Campground	\$ _____
Sanford Campgrounds	\$ _____
The Woodlands Campground	\$ _____
Campgrounds – General Support	\$ _____
Journey House	\$ _____
SPEC Transportation	\$ _____
World Mission Tithes	\$ _____
Bridge of Hope Project	\$ _____

The above amounts will be paid on a monthly basis unless we choose to pay a larger amount in advance. *(Please attach a copy of our Congregation's Business Meeting Minutes to this Form)*

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Printed Name & Title

\_\_\_\_\_  
Printed Name & Title

This form should be signed by the Pastor and/or the CFO. Please keep a copy for your records.

**Please reply no later than September 15, 2018.**

Mail to: Jack Tigner, PO Box 289, Coleman MI 48618. Email to [jack@cofchristmi.org](mailto:jack@cofchristmi.org)