

**Community of Christ - Michigan Mission Center
2017 Proposed Budget**

| <u>INCOME</u> | 2017 <u>Proposed</u> |
|--|---------------------------------|
| Congregational Support | \$ 129,735.00 |
| Envelope Contributions | 16,000.00 |
| Investment Earnings for Mission Support | 17,115.00 |
| Transfers from Designated Ministry Funds | 7,000.00 |
| Interest Income | 2,000.00 |
| Other Income | 2,000.00 |
| TOTAL INCOME | \$ 173,850.00 |
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| <u>EXPENSES</u> | |
| Invite People to Christ | |
| Detroit Hope Ministry Support | \$ 7,000.00 |
| Congregational Mission Expansion Grants | 1,500.00 |
| First Time Youth Camper Grants | 2,000.00 |
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| Abolish Poverty, End Suffering | |
| Compassionate Ministries Grants | 1,500.00 |
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| Pursue Peace on Earth | |
| Peace and Justice Grants | 1,500.00 |
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| Develop Disciples to Serve | |
| Disciple Formation | 1,500.00 |
| SPEC - Spectacular Transportation | 3,500.00 |
| Journey House Campus Ministries | 4,000.00 |
| Leadership Formation | 2,500.00 |
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| Experience Congregations in Mission | |
| Congregation Support Ministers for LCM | 2,000.00 |
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| Administrative Support for Mission | |
| Salaries and Expenses for Staff | 116,000.00 |
| Youth Camp Ministries Support | 9,000.00 |
| Volunteer Travel Support | 3,500.00 |
| Communications | 6,700.00 |
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| Office Operations | |
| Audit | 450.00 |
| Equipment Replacement & Maintenance | 1,500.00 |
| Insurance | 2,400.00 |
| Licenses & Fees | 500.00 |
| Office Lease | 4,800.00 |
| Office Supplies | 1,500.00 |
| Miscellaneous/Pastoral Care | 500.00 |
| TOTAL EXPENSES | \$ 173,850.00 |