

**Community of Christ - Michigan Mission Center**  
**Budget Income Statement as of March 31, 2017**

<b><u>INCOME</u></b>	<b><u>2017</u></b>	<b><u>2017</u></b>	<b><u>% of</u></b>
	<b><u>Budget</u></b>	<b><u>Y-T-D Actual</u></b>	<b><u>Budget</u></b>
Congregational Support	\$ 131,400.00	\$ 28,814.50	21.93%
Envelope Contributions	15,000.00	4,273.00	28.49%
Investment Earnings for Mission Support	16,350.00	-	0.00%
Transfers from Designated Ministry Funds	7,000.00	-	0.00%
Interest Income	2,000.00	-	0.00%
Other Income	2,000.00	3,728.37	186.42%
<b>TOTAL INCOME</b>	<b><u>\$ 173,750.00</u></b>	<b><u>\$ 36,815.87</u></b>	<b><u>21.19%</u></b>
<b><u>EXPENSES</u></b>			
<b>Invite People to Christ</b>			
Detroit Hope Ministry Support	\$ 7,000.00	\$ 1,750.00	25.00%
Congregational Mission Expansion Grants	1,500.00	-	0.00%
First Time Youth Camper Grants	2,000.00	-	0.00%
<b>Abolish Poverty, End Suffering</b>			
Compassionate Ministries Grants	1,500.00	500.00	33.33%
<b>Pursue Peace on Earth</b>			
Peace and Justice Grants	1,500.00	-	0.00%
<b>Develop Disciples to Serve</b>			
Disciple Formation	1,500.00	227.14	15.14%
SPEC - Spectacular Transportation	3,500.00	-	0.00%
Journey House Campus Ministries	4,000.00	1,000.00	25.00%
Leadership Formation	2,500.00	166.61	6.66%
<b>Experience Congregations in Mission</b>			
Congregation Support Minister for LCM	2,000.00	(99.21)	-4.96%
<b>Administrative Support for Mission</b>			
Salaries and Expenses for Staff	116,000.00	29,549.71	25.47%
Payroll Processing Fees	-	336.70	
Youth Camp Ministries Support	9,000.00	1,771.33	19.68%
Volunteer Travel Support	3,500.00	151.90	4.34%
Communications	6,700.00	1,366.79	20.40%
<b>Office Operations</b>			
Audit	350.00	-	0.00%
Equipment Replacement & Maintenance	1,500.00	92.09	6.14%
Insurance	2,400.00	-	0.00%
Licenses & Fees	500.00	516.40	103.28%
Office Lease	4,800.00	1,200.00	25.00%
Office Supplies	1,500.00	199.83	13.32%
Miscellaneous/Pastoral Care	500.00	50.83	10.17%
<b>TOTAL EXPENSES</b>	<b><u>\$ 173,750.00</u></b>	<b><u>\$ 38,780.12</u></b>	<b><u>22.32%</u></b>
<b>NET INCOME (LOSS)</b>		<b><u>\$ (1,964.25)</u></b>	