

Michigan Mission Center – 2018 Fall Conference

Bring Fresh Vision

“Let the educational and community development endeavors of the church equip people of all ages to carry the ethics of Christ’s peace into all arenas of life. Prepare new generations of disciples to bring fresh vision to bear on the perplexing problems of poverty, disease, war, and environmental deterioration. Their contributions will be multiplied if their hearts are focused on God’s will for creation.”

(Doctrine & Covenants 163:4c)

Guests

Lachlan Mackay – Apostle to the Northeast USA Field

John Wight – Senior President of Seventy

Dena DeVormer – Field Support Minister to the Northeast USA Field

Emily Munter – Community of Christ Outreach & Marketing Specialist for Graceland University

Generosity Funding

There is no fee to attend the conference. Adults do not need to register for the conference. Reported delegates will receive a name tag and voting device on Saturday morning at the check-in tables. Guests are welcome to attend any sessions. Conference costs (facility rental, materials, programming, food & drinks, etc.) total about \$20 per person. Participants are encouraged to bring a cup, mug, or bottle for beverages. Generous donations at conference will be appreciated.

Please register all children and youth who will be attending at www.CofChristMI.org/fall-conference

<u>Friday, Nov. 2</u>	<u>Saturday, Nov. 3</u>	<u>Sunday, Nov. 4</u>
5:00p Display Table Set-up 6:30p Conference Welcome 7:00p Dialogue on Business Items 8:00p Retirement Reception for Dianna Vanderkarr and Cathy Hopkins <i>Display tables will be available for viewing throughout the weekend</i>	7:30a Delegate Check-in Begins 9:00a Business Meeting* 12:00p Lunch (On your own)** 1:30p Q&A on Legislation 2:00p Afternoon Business Meeting* <i>Including disciples’ generous response - youth camp scholarships</i> 5:00p Dinner (On your own) 7:00p Worship (Ordinations)	8:30a Chats with Leadership 9:15a Dialogue: Mission Funding 10:00a Dialogue: World Conference 11:00a Worship <i>Including ordinations, communion, and disciples’ generous response for Worldwide Mission Tithes designated to Abolish Poverty, End Suffering</i>

*Child care provided by registered youth workers will be available during the business sessions on Saturday, Nov. 3 for infants, toddlers, and pre-school children.

*Children in kindergarten through 5th grade are invited to attend Conference Kids activities on Saturday, Nov. 3 during the business sessions. Registered youth workers will lead activities with these youth.

**Youth in grades 6-12 are invited to enjoy a pizza lunch and meet with leaders of junior and senior high mission center programs during the lunch recess.

Michigan Mission Center – Fall Conference
Business Session – November 3, 2018

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Proposed 2018 Conference Standing Rules

1. The Credentials Committee shall report the number of delegates registered as present at the opening of the Conference. A member registered as an alternate may, upon clearance by the Credentials Committee, be transferred from alternate to delegate at any time during the continuance of the business meeting.
2. No member of the conference shall speak in debate more than once on the same question nor for longer than three minutes without permission of the conference granted by a two-thirds vote without debate. In the case of the mover and first speaker in opposition, five minutes shall be allowed. Individuals called upon to provide information or to make reports are not governed by this rule.
3. The Mission Center Budget shall be considered as a whole. After the Mission Center Financial Officer or designee has given explanation and information to the conference, discussion and amendments on line items will be in order.
4. The Mission Center President shall formulate and adjust the agenda as required; the printed agenda is for guidance only.
5. A motion for the “previous question” will apply only to the immediately pending question unless otherwise noted by the body.
6. The rules contained in the current edition of Robert’s Rules of Order Newly Revised shall govern the proceedings of the conference in all cases to which they are applicable and in which they are not inconsistent with the Bylaws of the Community of Christ or these standing rules.
7. Except for rules #2, #5, and #6, which require a two-thirds vote, these standing rules may be suspended by a majority vote of the body without debate. A two-thirds vote will be required to amend or repeal these standing rules.

Note: Delegates are strongly encouraged to submit any proposed amendments or other motions in advance to the conference secretary to allow for the text of the motion to be prepared for visual projection.

Mission Center President Team Report

Following several years of transitions, adjustments, and changes to budgets, staff positions, field structure, and more, the past year has been relatively calm and stable for the mission center. All eighty-two congregations remained active and progress has been made towards sustaining a pastor for the one congregation being temporarily administered by the mission center president (MCP) team. Summer camps ran very effectively and youth camps experienced an overall increase in participation. Elected boards have responsibly exercised stewardship of mission center properties, and mission center committees and teams have continued to lead ministry forward. Disciple development and leadership training events have been impactful for those who participated. Experiencing a year without major changes allowed the MCP Team to spend significant time in discernment about leadership and future direction of the mission center.

Dianna Vanderkarr’s prayer and discernment led her to the understanding early in 2018 that this should be her final year of employment with Community of Christ and the end of her service on the MCP Team. Over the past four years Dianna has provided a strong pastoral presence for mission center leaders and pastors of congregations. She has worked diligently to build relationships between pastors and the MCP Team and maintain open lines of communication through regular quarterly contacts. Dianna has served as a spiritual companion to many while providing leadership at mission center gatherings and voluntarily leading disciple development efforts in local settings. She has also managed the processing of recommendations for priesthood calls and helped to guide the mentoring of new leaders. Her reassuring presence and wise counsel has been vital to the ongoing mission and ministry of the mission center through a period of significant uncertainty. Adam and Dan are grateful for the consistent support and tireless efforts that Dianna has contributed to the work of the MCP Team over the past four years following her previous service in the Blue Water and Michigan Mission Center leadership teams. We are excited that Dianna has accepted the call to serve as an evangelist and look forward to her continued ministry in this role as a minister of blessing.

Ordinations recorded between Oct. 16, 2017 and Oct. 15, 2018					
Ruth Eaton	Elder	Boyne City	Karin Greene	Teacher	Riverview
Sandi Ecker	Elder	Boyne City	Jody Porter	Elder	Riverview
Gordon Johnson	Deacon	Bristolwood	Robert Porter Jr.	Elder	Riverview
Betty Johnston	Deacon	Cheboygan	Robert W Smith II	Priest	Riverview
Lynda Kennard	Teacher	Cheboygan	Cathy Williamson	Elder	Riverview
Allen Jones	Elder	Detroit Hope	John Williamson-Zacker	Deacon	Riverview
Brenda Danielson	Elder	Eastside	Leslie Benac	Elder	St. Johns
Kathy Gaddy	Deacon	Gaylord	Ruth Ann Kelly	Priest	Waterford
Roger Elkins	High Priest	Marion			

Mission Center President Team Report

After several weeks of dialogue, prayer, and discernment involving the MCP Team, apostle, First Presidency, and spiritual companions, a clear sense emerged that Erica Nye is being called to join the MCP Team. Erica provides ministry as a high priest and has previously served in several leadership roles including Journey House resident manager, World Church young adult formation specialist, and co-pastor of the East Lansing and Troy Oaks congregations. We are grateful she has accepted the invitation to serve on the MCP Team in the coming year.

The roles of the MCP Team members will be adjusted beginning in 2019 to bring a more balanced focus to the administrative, pastoral, and mission expansion responsibilities of the MCP. Dan Nowiski will lead administrative services and pastoral support with a forty hour per week, full time position. Adam Bouverette and Erica Nye will both focus on mission expansion initiatives with 10 hours per week, part time positions. Collectively the team will plan mission center gatherings, discern priesthood calls, determine mission and ministry priorities, and provide overall vision and leadership of the mission center.

Confirmations recorded from Oct. 16, 2017 to Oct. 15, 2018					
Gavin Carr	Alpena	James Piper	Brighton	Lexi Vincent	Farwell
David Henry Jr.	Alpena	Jackson Allen	Capital	Ryin Corlew	Gladwin
Savanna Henry	Alpena	Brooke Avery	Clio	Chase French	Gladwin
Alan Townsend	Alpena	Jennifer Avery	Clio	Lani Kopasz	Gladwin
Heather Townsend	Alpena	Shannon Avery	Clio	Xavier Moffit	Greenville
Jolene Botzau	Bay City	Shawn Avery	Clio	Sawyer Smith	Greenville
Kelsey Charo	Bay City	Kaiden Bliss	Crossroads	Wyatt Smith	Greenville
Maysen Charo	Bay City	Cindy Craig	Crossroads	Des Thomas	Highland Park
Michael Charo	Bay City	Walter Craig	Crossroads	Collen Halberg	Inland
Michael Charo Jr.	Bay City	Katherine Dickie	Crossroads	Adam Youker	Ludington
Brian Hill	Bay City	Robert Dickie Jr.	Crossroads	David Morse	Muskegon
Alexia Johnson	Bay City	Xander Dickie	Crossroads	Kennedy Cavanaugh	Otter Lake
Xander Johnson	Bay City	Okamay Neahusan	Crossroads	Ashley Hannigan	Otter Lake
Monte Eaton	Boyne City	Jade Teneyuque	Crossroads	James Kline	Waterford
Kalissa Harris	Boyne City	Shari Teneyuque	Crossroads	Graydon Hotham	West Branch
Savanaah Kroondyk	Boyne City	Kourtney Bechtel	Eastside	Caden Rhule	West Branch
Bradley Lundy	Boyne City	Olive Bechtel	Eastside	Sage Rhule	West Branch
Kortnie Westman	Boyne City	Brody Stevens	Eastside		

Mission Center President Team Report

The MCP Team has dwelled repeatedly in the words of Doctrine and Covenants 163:4c throughout the past year as we have planned for mission center events including this fall conference. We have sensed strongly the challenge to provide the tools and opportunities for the development of disciples of all ages to join in the pursuit of Christ's mission. It is our sense that we are called as a mission center to remove any financial barriers to participation in events and truly embrace generosity models for funding mission. A generosity model has been successfully used to request congregation commitments to the annual operating budget for eight years. Over the past two years we have transitioned Detroit Hope, Journey House, and Spectacular transportation to direct funding by congregations and individuals. The Woodlands Family Camp has used a generosity model for several years, and Park of the Pines Family Camp experienced abundant generosity without a registration fee this summer. To continue on this path, the MCP Team has implemented a no fee, generosity approach to paying for the costs of this fall conference and will do the same for summer youth camps starting in 2019. We envision all events and activities being funded by generous contributions just as congregation ministries are.

In order to focus on preparation for and participation in the 25th anniversary of the dedication of the Independence Temple and the 2019 World Conference, very few mission center events have been scheduled during the first part of next year. The focus of training events in 2019 will be developing more volunteers to serve as staff at summer youth camps. We know that our camping program can change lives and we want to more generously share this ministry with all youth. We expect to see participation increase as we offer camps without a fee. We ask that individuals and congregations consider how they can serve in camp staff roles and contribute financially so that we can model and teach enduring principles to new generations.

The MCP Team was encouraged by Apostle Mackay to read and reflect on the book Beyond Resistance: The Institutional Church Meets the Postmodern World by John Dorhauer earlier this year. This text was the focus of the retreat for priesthood in August and is helping to shape our vision for the future of the church. We recognize that merging and closing some congregations will likely be the best stewardship of resources in the coming years. We pray that these difficult decisions will be made with dignity and accompanied by the hope that resources will become available to birth new expressions of Community of Christ.

Given the significant challenges that we will face to guide institutional changes, the MCP Team will be relying more heavily on the giftedness of world church ministers to provide spiritual support and encouragement to pastors and share preaching ministry in congregations. MCP Team members will be unable to accept most preaching requests as we focus on mission center ministries and the development of new expressions.

Thank you to all of you who serve as leaders for congregations, boards and committees, camping ministries, the mission center council, and other initiatives! Your ministry is greatly appreciated. We look forward to experiencing fresh vision becoming reality in 2019 as we journey together in pursuit of Christ's mission.

Michigan Mission Center 2019 Calendar of Events

January

5 – Mission Center Council Meeting
20 – *Racial Justice Day*

February

10 – *Youth Ministries Day*
22 to 24 – Retreat for Youth Camp Directors
& Youth Camp Pastors @ Blue Water

March

3 – *World Hunger Emphasis Day*
6 – *Ash Wednesday (Lent Begins)*
23 – Camp Staff Training @ Blue Water

April

6 to 13 – *World Conference*
14 – *Palm Sunday*
19 – *Good Friday*
21 – *Easter Day*
27 – Mission Center Council Meeting

May

4 – Camp Staff Training @ Park of the Pines
11 to 15 – Young Adult Camp @ Blue Water
17 to 19 – Spring Conference @ Sanford

June

9 – *Day of Pentecost*
15 – Camp Staff Training @ Sanford
18 to 23 – Reunion @ Sanford
23 to 29 – Senior High Camp @ Sanford
23 to 27 – Junior Camp @ Blue Water
29 to 7/6 – Reunion @ Blue Water
30 to 7/6 – Senior High @ Park of the Pines

July

TBD – Mission Center Council Meeting
7 to 11 – Junior Camp @ Park of the Pines
7 to 13 – Senior High Camp @ Blue Water
7 to 13 – Junior High Camp @ Sanford
12 to 19 – Family Camp @ Park of the Pines
14 to 18 – Late Junior Camp @ Sanford
14 to 20 – Junior High Camp @ Blue Water
18 to 21 – Early Junior Camp @ Sanford
20 to 27 – *Spectacular @ Graceland University*
21 to 27 – Junior High Camp @ Park of the Pines
31 to 8/4 – Family Camp @ The Woodlands

August

TBD – Preliminary Budget Presentations
16 to 18 – Retreat for Priesthood & Companions

September

1 – *World Hunger Emphasis Day*
15 – *Heritage Day*
28 – Mission Center Council Meeting

October

3 – Deadline for Fall Conference legislation from the membership approved by congregations
5 – Deadline for reporting Fall Conference delegates and alternates from congregations
TBD – Fall Conference Preparation and Dialogue
20 – *Children's Sabbath*

November

1 – *All Saints' Day*
1 to 3 – Fall Conference at SVSU

December

1 – *Advent Begins*
25 – *Christmas Day*

Dates in italics are Community of Christ Worldwide Events or Liturgical Days
Dates are subject to change. Visit www.CofChristMI.org for updates and event details.

Mission Center Financial Officer Report

To: Michigan Mission Center Conference

From: Jack Tigner, MCFO

It's a wonderful day in the neighborhood. It's a wonderful day for a neighbor. I think Mr. Rogers had an inside track to understanding what community is all about. As like-minded friends and neighbors we have gathered in our neighborhood once again. I hope you are feeling a sense of community in being here today. First, I would like to thank everyone who is attending this conference. It is an important part of our stewardship to take part in the business of the mission center, as well as in our congregations. I also want to thank all the Congregation Financial Officers, and assistant CFOs, that we have serving in the Michigan Mission Center. They provide a very important ministry in our congregations and in the life of the church. I would also like to thank Cathy Hopkins and Jessica Montague, who are my assistant financial officers and counselors; they have been a tremendous help this past year. Also, I want to thank Dena DeVormer for her great counsel and expertise. In addition, I want to acknowledge and say thank you to those who volunteered their time and talent in serving on this year's audit team with Cathy, Jessica, Dena, and myself: Dawn Buchanan, Muriel Hice, Jack Benac, and Henry Knight. It's a big job auditing 82 congregations, and we couldn't have done it without their help.

I would also extend my hand and like to thank each of you for putting your trust in me to serve the church in my current position as the Mission Center Financial officer (MCFO). It has been my intent to be open and transparent with all the financial activities that take place at the mission center level. It has also been my intent to make sure that everyone understands what each fund is used for and what each line item in our budget represents. To help with understanding these financial aspects, we have made a couple of documents available to help with that. The "Budget Narrative" explains each line item on our proposed budget and budget reports. The "Summary of Funds" briefly explains the purpose of every fund on our balance sheet.

By now, you may know that I am stepping down as the MCFO at the end of this year. Jessica Montague will assume this position on January 1st. I will be working with Jessica to make sure it is a smooth transition for her, as I will continue to serve in the role of assistant financial officer. I do not anticipate that there will be any noticeable difference in how the financial business of the mission center is managed.

With that, I want everyone to give Cathy Hopkins a big hug, as she says goodbye, and say thank you to her for the many years of service that she has given to this mission center, as well as in the previous mission center, and that her stewardship was not only needed, but much appreciated. She is an example of a true servant who works cheerfully for her Lord.

May the Lord bless and protect you; may the Lord's face radiate with joy because of you; may he be gracious to you, show you his favor, and give you his peace. - *Numbers 6:24-26 TLB*

2017 Auditor's Report

Community of Christ

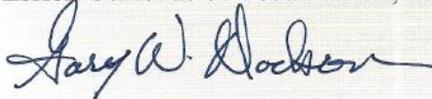
INTERNAL AUDIT REPORT

Mission Center Presidency and Conference
Michigan USA Mission Center
Community of Christ

The financial records of the Michigan USA Mission Center for the year ended December 31, 2017 have been reviewed applying certain procedures as described below. The purpose of which is to assist in evaluating the effectiveness of the internal control and in identifying any areas in which the accounting functions might not have captured all of the significant financial data. Additionally, these procedures are intended to meet the audit function required by the Presiding Bishopric's policies. This report is intended solely for the use of members of the Michigan USA Mission Center and the World Church Presiding Bishopric, and it should not be distributed to anyone who is not associated through these bodies.

Among the procedures conducted were the following: 1) Verification of cash balances and investment balances, 2) Review of all asset, liability and equity accounts as recorded in the general ledger, 3) Tests of transactions through the year pertaining to cash receipts, disbursements and journal entries including examination of paid invoices for appropriate documentation.

In all material respects, receipts and disbursements have been recorded and administered in accordance with appropriate accounting practices and approved budgets. The accompanying statements present fairly the financial position, the results of its operations and changes in fund balances of the Michigan USA Mission Center as of December 31, 2017.



Gary W. Dodson
Internal Audit Department
May 9, 2018

2017 Auditor's Report

Michigan USA Mission Center Statement of Financial Position As at December 31, 2017

Assets

Cash on Hand and Investments		
Checking(Schedule 1)	80,762.68	
World Church Investment Pool(Schedule 1)	<u>1,692,605.20</u>	\$1,773,367.88
Accounts Receivable		7,850.00
Notes Receivable		
Woodlands Operations Advance	16,000.00	
Land Contract CCM	<u>24,400.66</u>	<u>40,400.66</u>
Total Assets		<u>\$1,821,618.54</u>

Liabilities and Net Assets

Accounts Payable		\$ 4,452.71
Reserve and Agency Funds		1,712,436.53
Net Assets		
Mission Center		
Operating Reserve Fund		<u>104,729.30</u>
Total Liabilities and Net Assets		<u>\$1,821,618.54</u>

2017 Auditor's Report

**Michigan USA Mission Center
Statement of Activities
For the year ended December 31, 2017**

<u>Income</u>		
Congregational Support	\$	125,352.63
Envelope Contributions		21,676.30
Earnings on Investment Pool B		2,077.15
Investment Support from Designated Funds		7,000.00
Other		<u>17,003.02</u>
 Total Income		 \$ 173,109.10
<u>Expenses</u>		
Mission Center Office Operations		
Audit	\$ 506.63	
Equipment Replacement/Maintenance	323.25	
Insurance	1,690.00	
Licenses & Fees	716.40	
Office Lease	4,333.31	
Supplies/Office Supplies	359.29	
Miscellaneous	<u>186.89</u>	8,115.77
 Administrative Support for Mission		
Salaries & Staff Expense	113,582.20	
Youth Camp Ministries Support	<u>6,694.66</u>	120,276.86
 Communications		
Postage	501.77	
Internet	1,387.84	
Basecamp	309.00	
Church Updates	385.00	
Website	530.16	
Telephone	<u>1,540.35</u>	4,654.12
 Volunteer Travel Support		
		598.74
 Develop Disciples to Serve		
Disciple Formation	162.48	
Spectacular	3,500.00	
Journey House Campus Ministries	4,000.00	
Leadership & Priesthood Development	<u>271.28</u>	7,933.76
 Invite People to Christ		
Detroit Hope Ministry Support	7,000.00	
Camper Grants	<u>1,465.00</u>	8,465.00
 Abolish Poverty		
Compassionate Ministries Grant		500.00
 Experience Congregations in Mission		
Congregational Support Ministers for LCM		<u>(105.84)</u>
 Total Expense		 <u>150,438.41</u>
Net Income		22,670.69
Expense Campground Study Costs		(66,282.25)
 Operating Fund January 1		 <u>148,340.86</u>
 Operating Fund December 31		 <u>\$ 104,729.30</u>

2017 Auditor's Report

Michigan USA Mission Center Summary of Reserve and Agency Funds For the year ended December 31, 2017

	Balance <u>1/1/2017</u>	Received	Expended	Balance <u>12/31/2017</u>
Administrative Support Fund	\$ 338,022.90	\$ 228,046.84	\$ 29,824.50	\$ 536,245.24
Campground Development Loan Fund		549,126.03	219,231.70	329,894.33
Campgrounds General Fund	(119.00)	12,323.00	11,634.00	570.00
Camping & Gathering Ministries	1,365.11	109,615.85	-	110,980.96
Carleton Sale Fund	168,322.34	21,913.36	-	190,235.70
Church Plant - Facility Fund	36,371.33	1,252.00	22,680.78	14,942.55
Church Plant Program Funds	17,346.54	-	7,000.00	10,346.54
Contemporary Christian Ministries	-	10,205.44	10,205.44	-
Detroit Properties	(5,838.44)	1,500.00	175.62	(4,514.06)
Disciple Development Fund	71,978.82	8,786.80	196.52	80,569.10
Earnings from Investment Pool A	99,473.64	71,398.09	-	170,871.73
Equity in Notes Receivable	219,615.76	-	195,215.10	24,400.66
Mission Center Conferences	12,758.72	8,650.00	8,297.73	13,110.99
Mission Support Fund	91,426.77	-	-	91,426.77
Owosso Group	33,461.29	-	33,461.29	-
Redford Center Office	29,988.07	4,550.00	1,129.00	33,409.07
Redford Center Office Improvement	20,000.00	-	-	20,000.00
Reunion Program Fund	1,579.46	1,154.25	2,733.71	-
Reunion Reserve Fund	13,956.47	45.00	48.16	13,953.31
Spectacular Fund	1,455.35	28,567.34	22,266.47	7,756.22
Valley Center Fund		1,540.00	349.01	1,190.99
Woodlands Family Camp Reserve	601.17	3,995.53	3,451.20	1,145.50
Young Adult Leadership Fund	1,825.00	-	1,051.60	773.40
Youth Camp Ministries Fund	25,332.12	59,795.70	55,339.51	29,788.31
Youth Camp Scholarships Fund	20,505.23	15,738.40	14,550.00	21,693.63
Youth Ministries Fund	9,842.87	5,302.72	1,500.00	13,645.59
	<u>\$1,209,271.52</u>	<u>\$1,143,506.35</u>	<u>\$ 640,341.34</u>	<u>\$ 1,712,436.53</u>

Michigan USA Mission Center Statement of Cash and Investments As at December 31, 2017

(Schedule 1)

Checking		
Huntington Bank	\$ 71,276.82	
Fifth Third Bank	8,440.36	
Mercantile Bank - Family Camp	<u>1,045.50</u>	
		<u>\$ 80,762.68</u>
Total Checking		
WC Affiliate Investment Pool		
Mission Center Pool A	\$ 1,183,952.86	
Mission Center Pool B	179,093.01	
MC Campground Dev Loan Fund Pool B	<u>329,559.33</u>	
Total Affiliate Investment Pool		<u>\$ 1,692,605.20</u>

**Community of Christ – Michigan Mission Center
Budget Income Statement as of September 30, 2018**

<u>INCOME</u>	2018 <u>Budget</u>	2018 <u>Y-T-D Actual</u>	% of <u>Budget</u>
Congregational Support	\$126,871.00	\$ 92,256.66	72.72%
Envelope Contributions	17,800.00	16,787.59	94.31%
Investment Earnings for Mission Support	22,704.00	-	0.00%
Transfers from Designated Ministry Funds	3,500.00	-	0.00%
Congregation Services Income	-	1,075.00	
Interest Income	2,000.00	1,778.53	88.93%
Other Income	<u>2,000.00</u>	<u>5,520.97</u>	<u>276.05%</u>
TOTAL INCOME	<u>\$174,875.00</u>	<u>\$ 117,418.75</u>	<u>67.14%</u>
<u>EXPENSES</u>			
Invite People to Christ			
Detroit Hope Ministry Support	\$ 3,500.00	\$ 3,500.00	100.00%
Congregational Mission Expansion Grants	500.00	-	0.00%
First Time Youth Camper Grants	2,000.00	1,465.00	73.25%
Abolish Poverty, End Suffering			
Compassionate Ministries Grants	500.00	-	0.00%
Pursue Peace on Earth			
Peace and Justice Grants	500.00	-	0.00%
Develop Disciples to Serve			
SPEC - Spectacular Transportation	1,750.00	1,750.00	100.00%
Journey House Campus Ministries	2,000.00	2,000.00	100.00%
Disciple & Leadership Formation	2,500.00	1,913.03	76.52%
Experience Congregations in Mission			
Leading Congregations in Mission	250.00	208.59	83.44%
Administrative Support for Mission			
Salaries and Expenses for Staff	138,450.00	79,873.17	57.69%
Payroll Processing Fees	1,500.00	1,351.08	90.07%
Youth Camp Ministries Support	7,000.00	5,771.07	82.44%
Volunteer Travel Support	1,000.00	-	0.00%
Communications	5,000.00	2,660.20	53.20%
Office Operations			
Audit	475.00	541.19	113.93%
Equipment Replacement & Maintenance	750.00	327.12	43.62%
Insurance	2,400.00	1,820.00	75.83%
Licenses & Fees	750.00	745.00	99.33%
Office Lease	2,800.00	2,800.00	100.00%
Office Supplies	750.00	184.02	24.54%
Miscellaneous/Pastoral Care	<u>500.00</u>	<u>154.17</u>	<u>30.83%</u>
TOTAL EXPENSES	<u>\$174,875.00</u>	<u>\$ 107,063.64</u>	<u>61.22%</u>
NET INCOME (LOSS)		<u>\$ 10,355.11</u>	

**Community of Christ – Michigan Mission Center
Balance Sheet as of September 30, 2018**

ASSETS:

Cash & Investments:

Checking Account, Huntington Bank	\$ 75,494.53
Checking Account, Fifth Third	1,827.63
Checking Account, Mercantile (Family Camp)	1,077.44
World Church Affiliate Investment Pool A	1,181,451.01
World Church Affiliate Investment Pool B	211,776.54
World Church AIP Pool B (Campground Dev.)	<u>331,841.86</u>
<i>Total Cash & Investments</i>	\$ 1,803,469.01

Receivables & Other Assets:

Accounts Receivable - Payroll Services	\$ 2,236.52
Notes Receivable - CCM Land Contract	17,208.90
Notes Receivable - The Woodlands	<u>28,000.00</u>
<i>Total Receivables</i>	\$ 47,445.42

TOTAL ASSETS

\$ 1,850,914.43

LIABILITIES:

Accounts Payable	\$ 1,421.50
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TOTAL LIABILITIES

\$ 1,421.50

NET ASSETS:

	<u>Balance Jan. 1</u>	<u>Net Transactions</u>	<u>Current Balance</u>
Operating Reserve Fund	\$ 104,729.30	10,355.11	\$ 115,084.41
<u>Designated General Funds:</u>			
Administrative Support Fund	536,245.24	-	536,245.24
Mission Support Fund	91,426.77	-	91,426.77
Earnings from Investment Account	170,871.73	4,152.15	175,023.88
<u>Designated Special Purpose Funds:</u>			
Church Plant Program Fund	10,346.54	-	10,346.54
Church Plant Facility Fund	14,942.55	(8,051.43)	6,891.12
Redford Center Office Fund	33,409.07	3,690.00	37,099.07
Redford Center Office Improvement Fund	20,000.00	-	20,000.00
Detroit Properties Fund	(4,514.06)	(38.78)	(4,552.84)
Carleton Sale Fund	190,235.70	-	190,235.70
Equity in Notes Receivable	24,400.66	(7,191.76)	17,208.90
Mission Center Conferences Fund	13,110.99	(3,272.50)	9,838.49
Youth Camp Scholarship Fund	21,693.63	(11,467.92)	10,225.71
Youth Camp Ministries Fund	29,788.31	(2,845.97)	26,942.34
Camping & Gathering Ministries Fund	110,980.96	(1,330.40)	109,650.56
Reunion Reserve Fund	13,953.31	(101.58)	13,851.73
Reunion Program Fund	-	8,403.87	8,403.87
Woodlands Family Camp Reserve Fund	1,145.50	31.94	1,177.44
Campgrounds General Fund	570.00	5,061.59	5,631.59
Youth Ministries Fund	13,645.59	-	13,645.59
SPEctacular Fund	7,756.22	(5,380.03)	2,376.19
Young Adult Leadership Fund	773.40	(773.40)	-
Contemporary Christians Ministries (CCM)	-	8,314.96	8,314.96
Valley Center Fund	1,190.99	34,818.72	36,009.71
Campground Development Fund	329,894.33	2,282.53	332,176.86
Disciple Development Fund	<u>80,569.10</u>	<u>(4,330.00)</u>	<u>76,239.10</u>
TOTAL NET ASSETS	\$ 1,817,165.83	32,327.10	\$ 1,849,492.93

TOTAL LIABILITIES & NET ASSETS

\$ 1,850,914.43

Michigan Mission Center – Summary of Funds

July 21, 2018

Operating Reserve Fund

This fund captures any retained earnings and absorbs any deficits for the annual operating income and expenses for the mission center. The Investment Policy defines the maximum balance that should be retained in the account each year.

Administrative Support Fund

This fund was initially funded with the proceeds from the Eastland congregation building. A resolution was approved at the November 7, 2015 mission center conference designating the sale funds for this purpose and also indicating that future land contract payments would be deposited into this fund. Additional funds were added to the fund when the most current Fiscal and Investment Policy was adopted with an effective date of December 31, 2015 that dissolved the former General Reserves Fund and transferred one-half of that fund to the Administrative Support Fund. The purpose of the fund is to provide funding for mission through expenses such as administrative salaries and benefits and office-related expenses and the funds are available to support the annual mission center budget for administrative needs.

Mission Support Fund

This fund is referenced in the current Fiscal and Investment Policy. Initial funding was received when the former General Reserves Fund was dissolved on December 31, 2015 and one-half of the funds were transferred to the Mission Support Fund. Per the Investment Policy, the Mission Support Fund shall be managed as if it were an endowment. The intent of this fund is to maintain and grow principal so that a long-term, stable source of income is available each year. Earnings from the Mission Support Fund will be committed to support mission center programs and missionary opportunities.

Earnings from Investment Account

This fund holds the cumulative earnings and losses for the Affiliate Investment Pool accounts that are not designated for other purposes. The earnings are available to support the annual operating budget of the mission center utilizing the church's recommended spending rate per the Investment Policy.

Church Plant Program Fund

This fund originally came into the Michigan Mission Center on January 1, 2011 when the four previous mission centers consolidated. A resolution was considered and approved at the November 8, 2014 Mission Center Conference that continued the initial designated purpose of the fund. That resolution indicated that the fund would be "used for church plant program funding requests/projects and/or may be used to offset the annual Operating Fund budget of the Michigan Mission Center as needed to support Church Plant programs."

Church Plant Facility Fund

This fund originally came into the Michigan Mission Center on January 1, 2011 when the four previous mission centers consolidated. A resolution was considered and approved at the November 8, 2014 Mission Center Conference that continued the initial designated purpose of the fund. That resolution indicated that the fund would be "used for church plant facility funding requests/projects and/or may be used to offset the annual Operating Fund budget of the Michigan Mission Center as needed to support Church Plant facility needs."

Michigan Mission Center – Summary of Funds

July 21, 2018

Redford Center Office Fund

This fund originally came into the Michigan Mission Center on January 1, 2011 when the four previous mission centers consolidated. The fund is used to report the rental income and expenses received for the office space at the former Detroit International Stake Office, also known as the Redford Center Office located at 16631 Lahser Road in Detroit. As of March 2016, Northwest Detroit Neighborhood Development (NDND) is leasing the top half of the building for \$650 per month rent plus utilities.

Redford Center Office Improvement Fund

This fund originally came into the Michigan Mission Center on January 1, 2011 when the four previous mission centers consolidated. The fund was initially established by the Southern Great Lakes International Mission Center at its final conference on March 27, 2010. The intention of the fund was to ensure funding was available for major repairs or maintenance that may be needed for the former Detroit International Stake Office, also known as the Redford Center Office located at 16631 Lahser Road in Detroit.

Detroit Properties Fund

This fund originally came into the Michigan Mission Center on January 1, 2011 when the four previous mission centers consolidated. The church owned four vacant lots in the City of Detroit. This fund records all the expenses related to those vacant lots for property taxes and other fees. As of July 15, 2017 the only remaining vacant property is at 16786 Greydale.

Carleton Sale Fund

This fund originally came into the Michigan Mission Center on January 1, 2011 when the four previous mission centers consolidated. The fund was initially established by the Southern Great Lakes International Mission Center at its final conference on March 27, 2010. The approved purpose for the fund is to provide support of the Detroit Hope facility. The resolution also provided that if there is an excess of funds available at some future date that are not needed for the Detroit Hope facility, that those excess funds may be reallocated for the use of either Journey House Campus Ministry Center or a future church plant.

Equity in Notes Receivable

This fund consists of the notes receivable balance for the land contract sale of the Contemporary Christian Ministries (CCM) church facility. When the land contract is paid in full, this fund will cease to exist.

Mission Center Conferences Fund

This fund originally came into the Michigan Mission Center on January 1, 2011 when the four previous mission centers consolidated. It continues to be used to track the income and expenses related to the mission center conferences held each year.

Youth Camp Scholarship Fund

This fund originally came into the Michigan Mission Center on January 1, 2011 when the four previous mission centers consolidated. Additional income is received into the fund through offering envelope contributions and offerings at mission center conferences during the business session, and

Michigan Mission Center – Summary of Funds

July 21, 2018

from the net proceeds of the CCM sale. The scholarship process is determined by the mission center officers consistent with the ministry needs at the time.

Youth Camp Ministries Fund

As of early March 2016, the mission center officers determined that it would be most appropriate to consolidate all youth camp ministries into one fund rather than tracking each campground/camp in separate funds. An additional amount was added from the net proceeds of the CCM sale.

Camping & Gathering Ministries Fund

This fund holds the surplus from past women's and men's retreats that were sponsored by the mission center at the various Michigan campgrounds. It is anticipated that these funds could be accessed by a grant from congregations (or groups of congregations) wishing to hold such retreats as the mission center is no longer sponsoring these type of retreats as of January 1, 2016.

Reunion Reserve Fund

This fund initially was funded with the cumulative surplus remaining from reunions held at Camp Manitou. At the end of 2016, similar amounts (approximately \$3500.00) from the Park of the Pines, Blue Water, and Sanford reunions were transferred into this account to be held to cover future shortfalls in reunion budgets. The expectation is that any funds dispersed to a reunion budget will be returned the following year. The remaining fund balances in each reunion account was transferred to the campground boards.

Reunion Program Fund

This fund is set up to track the income and expenses for reunions throughout each year. It is expected that this fund will maintain a relatively small balance at year-end, as each reunion will have a plan for using the net surplus from their budgets.

Woodlands Family Camp Reserve Fund

This fund holds the cumulative surplus from prior year family camps held at The Woodlands Campgrounds.

Campgrounds General Fund

This fund is used to report the income from those congregations who have chosen to provide campground support to all the Michigan campgrounds by supporting the Campgrounds General Fund. Distributions from the fund will be designated to support the campgrounds being operated by the mission center. This fund also receives some occasional offering envelope contributions.

Youth Ministries Fund

This fund was initially established through mission center conference action on November 8, 2014 that reclassified the former Youth Minister Fund that originally came into the Michigan Mission Center from the Southern Great Lakes International Mission Center. When the fund was reclassified, the purpose was designated to provide additional support to youth ministries such as International Youth Forum, Spectacular, and other youth related expenses. At the January 9, 2016 Michigan Mission Center Council meeting, a recommendation from the mission center officers was considered by the Council regarding consolidating two other youth funds (Friday Knights and Saturday Knights)

Michigan Mission Center – Summary of Funds

July 21, 2018

into the Youth Ministries Fund. That action received agreement and was made retroactive to December 31, 2015. Additional funding is being added from the net proceeds of the CCM sale.

Young Adult Leadership Fund

This fund was initially established through mission center conference action on November 8, 2014 that reclassified the former Young Adult Outreach Grant (NGL) Fund that originally came into the Michigan Mission Center from the Northern Great Lakes Mission Center. When the fund was reclassified, the purpose was designated to provide support to young adults to further their leadership experience.

Contemporary Christian Ministries (CCM) Fund

The Contemporary Christian Ministries congregation in Burton, Michigan closed effective November 29, 2015. At that time, the building became the responsibility of the mission center. When the building was sold, the proceeds were placed in this fund. When the leadership of the congregation was asked prior to the time of closing if there were any specific desires or recommendations for what some of the proceeds may be used for once the building sold, the suggestion provided was that funding for hunger ministries would be appreciated and would be very much in line with the ministries that the congregation provided while it was in existence as an active ministry. A resolution passed at 2016 Fall Conference directed 10% of the net proceeds be sent to Worldwide Mission Tithes to support Abolish Poverty and End Suffering, and 5% of the net proceeds be allocated to the mission center's Youth Camp Ministries Fund. The remaining proceeds will be distributed equally between the mission center's Youth Ministries Fund, and the Youth Camp Scholarship fund.

Valley Center Fund

Remaining assets from the closing of the Valley Center congregation.

Campground Development Fund

A fund that has been set aside from the proceeds of campground property sales. By resolution of the 2017 mission center conference, this fund shall be made available by loan to campground boards for property development.

Disciple Development Fund

This fund was initially established at the November 8, 2014 mission center conference with the proceeds from the sale of the Fargo and Harbor Beach congregation buildings and their remaining fund balances. At the November 7, 2015 mission center conference, a resolution was considered and approved that amended the initial resolution and allocated one-half of the funds from the closed Fargo Congregation to the Sixth Street Congregation. That action resulted in a transfer of \$23,370.29 being provided to the Sixth Street Congregation from the original funds. The intention of the fund is to assist individuals in the Michigan Mission Center with registration fees and travel expenses for World Church, Mission Center, and Field experiences, such as, but not limited to, Conferences, Peace Colloquy, MEADS (Ministerial Education and Discipleship Studies), Community of Christ Seminary, and other trainings. A committee was established by the Mission Center President to establish guidelines and administer the fund.

2018 Camping Financial Report

YOUTH CAMPS:

<u>Campground</u>	<u>Camp Type</u>	<u># Campers</u>	<u>Net Income (Loss)</u>
Blue Water	Junior	24	\$5.40
Blue Water	Jr. High	25	\$15.97
Blue Water	Sr. High	32	\$974.73
Park of the Pines	Junior	48	\$150.76
Park of the Pines	Jr. High	27	(\$434.09)
Park of the Pines	Sr. High	17	\$11.39
Sanford	Early Junior	26	\$13.36
Sanford	Late Junior	23	\$661.08
Sanford	Jr. High	33	\$734.57
Sanford	Sr. High	16	\$60.13
TOTALS		<u>271</u>	<u>\$2,193.30</u>

Camper Breakdown by Camp Type:

Early Junior	26	<u>YOUTH CAMP MINISTRIES</u>	
Late Junior/Junior	95	<u>FUND BALANCE-9/30/2018:</u>	\$26,942.34
Jr. High	85		
Sr. High	65		

YOUTH CAMP SCHOLARSHIP FUND INFORMATION:

Beginning Balance at 1/1/2018	\$21,693.63
Plus: Income to Date thru 9/30/18	\$2,707.08
Less: Scholarships Provided	<u>\$14,175.00</u>
Ending Balance at 9/30/2018	<u>\$10,225.71</u>

128 youth received scholarships for youth camps at Blue Water, Park of the Pines and Sanford in 2018. Income is received from envelope contributions and Mission Center Conference offerings. There were also 66 youth that received first-time camper grants totaling \$1,465.00.

REUNIONS/FAMILY CAMP:

<u>Campground</u>	<u># Campers</u>	<u>Income*</u>	<u>Expense</u>	<u>Net Income (Loss)</u>
Blue Water	200	\$28,614.95	\$26,845.87	\$1,769.08
Park of the Pines	161	\$23,226.03	\$18,452.78	\$4,773.25
Sanford	114	\$14,429.74	\$12,421.57	\$2,008.17
The Woodlands	<u>180</u>	<u>\$6,546.99</u>	<u>\$6,515.05</u>	<u>\$31.94</u>
TOTALS	<u>655</u>	\$72,817.71	\$64,235.27	<u>\$8,582.44</u>

*Income includes offering envelope income received in 2018 to date as well as event income.

SPECTACULAR:

	<u># Attendees</u>	<u>Income</u>	<u>Expense</u>	<u>Net Income (Loss)</u>
Spectacular Michigan Delegation	29 Campers 8 Staff	\$29,090.31	\$30,740.34	(\$1,650.03)
Spectacular Fund Balance at 9/30/2018		\$2,376.19		

Congregation Support Commitments for 2019

Commitments to the Mission Center Operating Budget					
Alaska	1,500.00	East Lansing	1368.00	Muskegon	1210.00
Allegan	200.00	Eastside*	500.00	Northview	4500.00
Alma	260.00	Farwell	1800.00	Onaway	1560.00
Alpena	3000.00	Galien	4800.00	Otter Lake	200.00
Ann Arbor	2340.00	Gaylord*	700.00	Owendale	2700.00
Battle Creek	1500.00	Gladstone*	-	Plymouth	2160.00
Bay City	720.00	Gladwin	1000.00	Richmond	675.00
Bay Port	1250.00	Grand Valley	5400.00	Riverview	5000.00
Beaverton	50.00	Grayling	-	Rose Lake	3120.00
Bentley	200.00	Greenville	-	Saginaw	1000.00
Benton Harbor	2500.00	Gulliver	25.00	Sandusky	2500.00
Big Rapids	600.00	Harrison	385.00	Sanford	555.00
Blue Water	1000.00	Hastings	1500.00	Sault St. Marie	-
Boyne City	750.00	Highland Park	100.00	Shabbona	200.00
Brighton	1600.00	Holland	1320.00	Sixth Street*	-
Bristolwood	2250.00	Houghton Lake	150.00	South Bend	400.00
Burt	350.00	Inland	1440.00	St. Johns	600.00
Cadillac	1800.00	Jackson	3910.00	Tawas City	828.00
Capital	7000.00	Kalamazoo	2900.00	Traverse City	1100.00
Caro	1100.00	Lachine	1016.00	Troy Oaks*	10213.00
Charlotte	100.00	Lake Orion	2100.00	Twining	225.00
Cheboygan	715.00	Lapeer	2720.00	Union Ave.	4508.00
Clio *	1500.00	Ludington*	350.00	Vestaburg	200.00
Coldwater	2500.00	Marion	1600.00	Wadhams Gr.	1000.00
Coleman	1050.00	Marlette	250.00	Waterford	6750.00
Crossroads	720.00	Midland	500.00	West Branch	500.00
Croswell	1755.00	Mikado	1056.00		
Detroit Hope**	-	Mt. Pleasant	250.00	TOTAL	\$127,154.00

* Amount is estimated.

**Emerging Congregation

Sixteen congregations (Ann Arbor, Bay Port, Boyne City, Bristolwood, Crossroads, Farwell, Gaylord, Grand Valley, Hastings, Jackson, Kalamazoo, Midland, Plymouth, Sandusky, Traverse City, and West Branch) have reported commitments totaling \$4,340 to support Spectacular in 2019.

Thirteen congregations (Bay Port, Bristolwood, Capital, Crossroads, East Lansing, Gaylord, Hastings, Kalamazoo, Plymouth, Sandusky, Traverse City, Waterford, and West Branch) have reported commitments totaling \$4,865 to support Journey House in 2019.

Three congregations (Bay Port, Blue Water, and Traverse City) have reported commitments totaling \$1,700 to support Worldwide Mission Tithes in 2019.

Seven congregations (Alaska, Bay Port, East Lansing, Midland, Northview, Sandusky, and West Branch) have reported commitments totaling \$3,380 to support Bridge of Hope Tithes in 2019.

The Traverse City has reported a \$400 commitment to support Youth Camps in 2019.

Michigan Mission Center 2019 Proposed Budget

<u>INCOME</u>			
1	Congregational Support	\$ 126,804.00	69.7%
2	Envelope Contributions	20,500.00	11.3%
3	Investment Earnings for Mission Support	26,996.00	14.8%
4	Transfers from Designated Ministry Funds	2,500.00	1.4%
5	Congregation Services Income	1,200.00	0.7%
6	Interest Income	2,000.00	1.1%
7	Other Income	2,000.00	1.1%
8	TOTAL INCOME	\$ 182,000.00	
 <u>EXPENSES</u>			
9	Congregational Mission Initiative Grants	3,000.00	1.6%
10	Disciple and Leadership Formation	2,500.00	1.4%
11	Salaries and Benefits	150,000.00	82.4%
12	Payroll Processing Fees	2,000.00	1.1%
13	Youth Camp & SPEC Ministries Support	10,000.00	5.5%
14	Volunteer Travel Support	1,000.00	0.5%
15	Communications	5,000.00	2.7%
16	Audit	550.00	0.3%
17	Equipment Replacement & Maintenance	750.00	0.4%
18	Insurance	2,400.00	1.3%
19	Licenses & Fees	750.00	0.4%
20	Office Lease	2,800.00	1.5%
21	Office Supplies	750.00	0.4%
22	Miscellaneous/Pastoral Care	500.00	0.3%
23	TOTAL EXPENSES	\$ 182,000.00	
 NET INCOME (LOSS)		-	

Community of Christ – Michigan Mission Center 2019 Proposed Budget Narrative

Income

Congregational Support: The support commitments that are pledged by each congregation and included in their budget to support the ministries of the mission center.

Envelope Contributions: Contributions from individuals who mark their offering envelopes with a personal gift to the mission center or contribute directly to the mission center.

Investment Earnings for Mission Support: Income from earnings generated by Operating Reserve Fund, Earnings from Investment Account, Administrative Support Fund, and Mission Support Fund. This amount is less than 4% of the total fund balances.

Transfers from Designated Ministry Funds: A transfer is planned from the Disciple Development Fund for Disciple and Leadership Formation expenses.

Congregation Services Income: Income received from congregations for which the mission center provides administrative services such as payroll services.

Interest Income: Interest received from the Affiliate Investment Pool B accounts.

Other Income: Miscellaneous income received that is not included in any of the previous categories. This would include previous year's support payments made in the current year.

Expenses

Congregation Mission Initiative Grants: Funding assistance for congregations seeking to expand their ministries in alignment with the mission initiatives.

Disciple and Leadership Formation: Funding for disciple and leadership formation initiatives.

Salaries and Expenses for Staff: This includes salaries and benefit costs for approximately 2.5 full time equivalent positions. Adam Bouverette (10 hours), Erica Nye (10 hours), and Dan Nowiski (40 hours) are recommended to form the Mission Center President Team. Jessica Montague (30 hours) is recommended to serve as Mission Center Financial Officer with Jack Tigner (5 hours) as an Assistant MCFO.

Payroll Processing Fees: Costs to process payroll for mission center employees and participating congregation employees.

Youth Camp & SPEC Ministries Support: Funding for a part-time Youth Camp Coordinator to assist with camp director and staff training; operational and programming support; development of camping guidelines and procedures; and advertising, marketing and expansion of camps. In addition, support is available for youth camp director training and travel expenses, SPEC staff and delegation expense, and other related expenses.

Volunteer Travel Support: Mileage reimbursement for mission center volunteers providing programs and support to congregations.

Communications: This includes expenses for website, postage, Church Updates, and other means used in communicating the business of the mission center.

Audit: Costs for mailing and completing the internal audit of mission center accounts.

Equipment: This includes the copier maintenance agreement.

Insurance: For office contents, liability coverage, and worker's compensation insurance.

Licenses & Fees: Copyright license fees for music and Percept demographic reports.

Office Lease: Rent paid for mission center office space and use.

Office Supplies: Materials used in generating information and mission center business.

Miscellaneous/Pastoral Care: Miscellaneous expenses not covered by the previous categories.

2017 Campgrounds Summarized Income Statements

	<u>Blue Water</u>	<u>Park of the Pines</u>	<u>Sanford</u>	<u>The Woodlands</u>	<u>Combined</u>
Revenues					
Congregational Support	\$ 23,277.75	\$ 34,215.00	\$ 21,731.41	\$ 9,232.46	\$ 88,456.62
Grounds Usage General (Retreats, Etc.)	6,180.00	-	-	7,182.00	13,362.00
Grounds Usage Reunion	10,495.00	-	-	-	10,495.00
Grounds Usage Youth	2,650.80	-	-	-	2,650.80
Grounds Usage	-	25,927.00	-	-	25,927.00
Grounds Usage & Meal Fees	-	-	35,541.91	-	35,541.91
Grounds Usage Friends	39,269.31	3,087.00	-	4,187.00	46,543.31
Food Service	37,563.26	17,076.89	-	-	54,640.15
Weekends	5,296.96	-	-	-	5,296.96
Families/Individuals/Friends Donations	-	-	-	-	-
Maintenance Donations/Fund-raisers	-	7,887.00	-	-	7,887.00
Congregation Donations	2,786.25	4,788.24	3,507.00	-	11,081.49
Rally Weekend	-	-	-	6,097.00	6,097.00
Fund-raisers/Special Projects	-	1,790.30	9,885.75	2,275.00	13,951.05
Other Income	7,044.87	2,866.21	792.69	-	10,703.77
Loan from Mission Center	-	-	-	10,000.00	10,000.00
Congregation Sale Proceeds	-	-	15,384.52	-	15,384.52
Total Revenues	<u>\$134,564.20</u>	<u>\$97,637.64</u>	<u>\$86,843.28</u>	<u>\$38,973.46</u>	<u>\$358,018.58</u>
Expenses					
Salaries-Caretaker/Resident Mgr (inc. taxes)	\$ 19,624.68	\$ 32,311.90	\$ 21,680.31	\$ 12,163.76	\$ 85,780.65
Salaries - Waterfront, Life Guard, Etc.	7,296.25	2,131.48	-	-	9,427.73
General Supplies	4,481.77	1,055.49	1,445.70	1,556.98	8,539.94
Telephone/Internet	4,606.42	1,598.57	1,094.22	436.47	7,735.68
Electricity	12,836.55	5,953.17	9,428.99	3,697.16	31,915.87
Gas/Propane/Natural Gas	6,071.26	9,489.75	4,739.11	259.80	20,559.92
Water & Water Testing	-	360.00	2,330.12	-	2,690.12
Trash Removal	475.00	1,265.12	1,037.00	1,451.78	4,228.90
Vehicles-Gas/Oil/Maintenance	2,135.06	945.34	2,502.17	1,100.42	6,682.99
Maintenance and Repairs	16,391.11	14,960.27	7,667.73	2,996.01	42,015.12
Caretaker House/Area	-	-	-	2,093.15	2,093.15
Insurance	12,212.00	7,301.00	7,595.00	9,371.75	36,479.75
Inspections/Licenses/Lake Assessment	3,166.22	882.88	1,546.00	257.50	5,852.60
Administrative	1,025.74	855.18	71.00	881.20	2,833.12
Loan Payments	11,004.77	-	-	-	11,004.77
Audit	-	336.18	176.21	-	512.39
Marketing/Promotion	-	-	-	-	-
Food	33,946.63	16,616.90	10,743.59	-	61,307.12
Rally Weekend Expenses	-	-	-	378.36	378.36
Transfer to Other Funds	-	6,430.00	-	-	6,430.00
Miscellaneous	46.95	100.00	-	311.40	458.35
Furniture/Equipment & Tools	-	2,716.30	584.95	-	3,301.25
Total Expenses	<u>\$135,320.41</u>	<u>\$105,309.53</u>	<u>\$72,642.10</u>	<u>\$36,955.74</u>	<u>\$350,227.78</u>
Net Operating Income (Loss)	(\$756.21)	(\$7,671.89)	\$14,201.18	\$2,017.72	\$7,790.80

Please Note: The Income Statements above reflect only the Operating Fund activity. Details on the various Reserve Funds, Development Fund, Building Fund, etc. are shown in the individual campground audit reports that can be requested for review.

2017 Campgrounds Summarized Balance Sheets

	<u>Blue Water</u>	<u>Park of the Pines</u>	<u>Sanford</u>	<u>The Woodlands</u>
<u>Assets:</u>				
<u>Cash & Investments:</u>				
Cash in Bank, Checking	\$ 32,196.63	\$ 22,509.96	\$ 40,352.76	\$ 7,275.91
Cash in Bank, Savings	-	-	16,867.46	-
Petty Cash	-	-	200.00	-
World Church Affiliate Investment Pool	35,170.86	310,347.68	30,526.55	-
<u>Total Cash & Investments</u>	\$ 67,367.49	\$ 332,857.64	\$ 87,946.77	\$ 7,275.91
<u>Reserves & Fund Balances:</u>				
Operating Fund	\$ 14,562.13	\$ (2,710.33)	\$ 42,314.30	\$ 7,275.91
Operating Reserve Fund	-	20,426.02	-	-
Furniture & Equipment Reserve	-	2,218.09	14,676.22	-
Vehicle Replacement Reserve	-	11,110.39	4,203.82	-
Maintenance Reserve	-	2,419.46	-	-
Special Projects Funds / Reserves	52,805.36	8,726.07	17,458.37	-
Development Fund	-	-	7,034.11	-
Building Fund	-	269,911.09	-	-
Youth Activities Fund	-	-	2,259.95	-
Endowment Fund	-	20,756.85	-	-
<u>Total Reserves & Net Fund Balances</u>	\$ 67,367.49	\$ 332,857.64	\$ 87,946.77	\$ 7,275.91

Please Note: In the actual Audit Reports, The Park of the Pines and The Woodlands do not state the asset value of Land, Buildings, Furnishings and Equipment on their financial statements. The asset values listed in the actual Audit Reports for Sanford Campground and Blue Water Campground should not be relied on for fair market values, or as depreciated cost basis values, because of varying accounting methods used at each campground. The actual Audit Reports are available for review upon request.

The Balance Sheet reflected above does not show the liability balance of The Woodlands for operating advances of \$16,000.00 that were due to the Mission Center at December 31, 2017.

Board Reports – Blue Water Campground

Blue Water Campground has enjoyed another good year in 2018. The campground has been busy with many events including Reunion, youth camps for Juniors, Junior High, and Senior High, Blue Water Congregation weekends, four band camps, scrapbook weekends, Mission Center events, and a few other weekend events. We would like to thank all that took part in making these events possible and also those who have attended. We are anticipating that 2019 will be just as busy.

Many maintenance and improvement projects have continued to be done around the campground during the year. During our workweek in May, we were able to replace the roof on one of the classroom buildings with steel roofing and cutting and cleaning up of a number of trees and removal of stumps from trees that had fallen during the winter. Also during the week, all bunk beds on the lower level of the Lodge were removed. Volunteers working during the week were Tom Banks, Dale Volz, Darrell Bechtel, Vance Herbert, Kurt Stanbridge, and Rick Herr. Over Memorial weekend and the week following, flower beds around the Lodge and the Memorial Garden were cleaned up and prepared for the summer. During late May and the first half of June, all rooms in the lower level of the Lodge received new paint, carpets cleaned, and replacement of wood bunks with metal frame bunks. During the summer, new mattresses were purchased for the bottom bunks. Also during early June, the roof of the Cabin Restroom was replaced with steel roofing. Our appreciation to the Croswell congregation for making this much needed project possible. At the time of this writing, a sidewalk from the side door of the Tabernacle to the Cabin Restroom is being installed. Another ongoing project taking place is the creation of a Monarch Waystation where milkweeds, nectar sources, and shelter are provided for Monarch butterflies as they migrate through North America. Much of this would not be possible without the support of many persons who have given their time and shared their talents in support of the campground. We want to thank the Lapeer congregation for allowing us to use their building for Board meetings during the year. We also thank our Caretaker/Business Manager Kurt Stanbridge and his family and the Blue Water Crew for all of their hard work. They all do a great job.

I would like to thank those who have served on the Blue Water Campground board during 2018 for their hard work and dedication. Those serving during the year include Rich Allen, Tom Banks, Kelly Christian, Vance Herbert, Rick Herr, Janet Hoyt, Russell Knight, Dick Parker, Dick Pennington, Patti Piper, Troy Piper, Chloe Ross, Tim Ross, Greg Varner, Dale Volz, and Dan Nowiski, Jack Tigner, and Jessica Montague from the Mission Center.

Yours in Christ,

Rick Herr
Blue Water Campground Board President

Board Reports – Sanford Campground

Greetings Everyone,

It has been another exciting year at Sanford Campground as we continue to grow and evaluate new examples of outreach ministry while continuing to be good stewards of not only the grounds, but the funding provided to Sanford by your amazing generosity.

The board over this year has focused on assessing and experimenting new ways for Sanford to become a more self-sustaining ministry yet continue to grow and reach out to new youth, community members, and families. We have trialed a new caretaker model that is primarily supported by volunteers and the grounds have never looked so beautiful! We are also closing the grounds for the winter in order to better conserve our resources and allow us to focus more on the events that take place during the camping season. We have also experimented with new ministry such as a monthly youth events and continue to evaluate new ideas (if you have new ministry ideas for Sanford – please let us know!). One new idea we are experimenting with this winter is for the grounds to come to you! We are looking for congregations that are willing to host a monthly themed dinner for fellowship and fundraising in place of our monthly pancake dinners. If your congregation would like to learn more, please contact me or any board member.

And most exciting is the growth we continue to experience! Most of our events experienced significant growth, some with record numbers! Youth camp participation continues to increase, the community turnout for our Stars & Stripes Celebration on July 4th welcomed hundreds of community members to view fireworks over the lake from the grounds, Labor Day Weekend was filled with amazing new fellowship, and our women's retreat embraced more than 80 women for our weekend event. Sanford Reunion was filled with powerful and inspiring ministry and challenges us to take that ministry beyond the grounds when we leave. These are just a few examples about how your grounds and your continued support are reaching out and improving the lives of others. This growth and continued ministry means we are making a difference, we are having an impact on youth, families and so many others and the more we grow and expand the greater impact we will have on others and the community.

We, the board, fully recognize that none of this would be possible without your continued support. We are honored to serve as members of the Sanford board and are grateful for each and every one of you that continue to give so selflessly to ensure others are able to have amazing spirit-filled experiences at Sanford Campground. We all look forward to seeing you all at our future events!

One in Christ,

Dana Thering
Sanford Campground Board President

Board Reports – Park of the Pines

Thanks to everyone that supported the Park of the Pines in 2018. You may have attended one of the camps, activities, retreats, or reunion. You may have turned out for work projects, made financial contributions, or prayed for the success of Park of the Pines events. It takes many individuals to make a campground a success and the Park is fortunate to have so many partners working to make the campground a success.

Camps, retreats and reunion all had excellent turnouts and wonderful reports were the norm from the many activities. In addition to the traditional events the Park hosted two scrapbook retreats, several family reunions, a weekend photography retreat, an art workshop and retreat, fall festival feast, and an international exchange student ski weekend.

The auction held during reunion, featuring many gift baskets. Close to \$3,000 was raised for the maintenance budget. In September the Park's fourth annual Fall Festival Feast was held .

Our fund raising calendar is in its fifth year. It features photography by Bill and Winnie Johnston. This year the majority of the photos are of Park of the Pines activities. An all reunion photo was taken and is featured on the front cover of the 2019 calendar. A copy also hangs in the dining hall with the other historic reunion photos. The Park of the Pines will celebrate its 100 Anniversary in 2020.

The board approved bids for new roofs for the lodge and recreation hall along with some roof repairs to the block building and small cabin. The work will be completed for next season of camping. The board has been in discussion with the Boyne City to Charlevoix Trail group. The expected 2020 phase of the trail would pass by the Park on the Boyne City Road right of way. Our discussion explored the possibility of moving the trail on onto the Park property and providing some additional amenities. Due to numerous reasons and issues the board moved to withdraw the offer of the trail crossing Park of the Pines property. The trail will be constructed on the road right of way.

Bill and Winnie Johnston continued as resident managers. They bring a wealth of skills to the job and a long-standing love for the Park of the Pines. They maintain a Park of the Pines Facebook page which is updated with information and photos. Sunset photos from Lake Charlevoix have been a regular feature to their posts. You can keep up with the Park of the Pines by liking the Park of the Pines Facebook page.

Park of the Pines by the Numbers (See camping report for youth & reunion camper numbers)

25+	campers	Women's Retreat
\$3,000		Reunion Auction
5		Baptisms at Reunion
75		Fall Festival Feast
\$800		Fall Festival Feast Receipts

Submitted by Roger Elkins, Park of the Pines Board President

Board Reports – Park of the Pines Endowment Fund

Contributions to the Park of the Pines Endowment Fund can be made at any time. All amounts are appreciated! The earnings from the endowment fund will be used to supplement the operating fund budget of the Park of the Pines. The current goal is to grow the endowment fund to the point where earnings from the fund can replace the supplemental operating support now provided by congregational donations. Those wishing to make a contribution may make their check payable to Park of the Pines, write Endowment Fund on the memo line of the check, and mail to Cathy Hopkins, 5679 Exodus, Traverse City, MI 49784.

Board Reports – The Woodlands

The Woodlands continues to operate to help offset costs necessary to keep it in a condition that is beneficial to the sale process.

The spring Women's retreat was a great success, as was the fall Men's Retreat. Family Camp saw another increase in attendance with 180 people, as well as the Woodlands Dragon, finally captured and tamed. We gathered Memorial Weekend for Log Cabin Days to begin our log chapel, which we dedicated during our annual Rally fundraiser over Labor Day weekend. There were a few congregational retreats, and we encourage other congregations to plan Retreat time here as well.

We initiated Free Sample Family Camp as a community outreach opportunity, and the campground continues to be used by the Mennonite group for their family camp as well. Opportunities abound.

The Woodlands Board

Board Reports – Journey House Campus Ministry Center

We are starting the fall semester with 10 residents. This is a higher total than we anticipated and we are very thankful to have so many residents. All but one of the residents will be with us for both Fall and Spring semesters, and many will be continuing through next summer. This is also a more active group than we have seen in a bit. It has been nice to run into residents almost every time I have been in the Journey House and carry on conversations about the house, school, and other topics.

We started the year by delivering Welcome Kits to residents and non-residents attending Michigan State and Lansing Community College. We delivered approximately 40 kits, we believe it is important to let all of those associated with Community of Christ attending one of the colleges in the area know that we are thinking about them and wish them success in the school year.

Several activities have started and others are being planned for the fall semester. Richard Hawks has begun guitar classes with a couple of the residents, they have only met a couple of times so far, but things are progressing nicely. The weekly lunches at MSU's International Center are in full swing. Because of the timing we have been able to include not only our MSU students, but many of our LCC students as well. Relationships are being built and everyone seems to be having a great time. Towards the end of the month we will be carving pumpkins for Halloween. Residents are looking forward to this as several of them have never done this before. Other events that will be coming up this semester include a Harvest Dinner for the residents, Senior High Retreat, and a few community meals. It has been fun to watch as this group has bonded and grown together in the few short weeks.

We launched our first fundraiser for the year, Journey House Apple Pie Sale. Several board members, spouses, friends, and residents got together for about 4 hours on a Saturday and created 41 10 inch apple pies. Using the Church Updates site we are in the process of selling these for \$15.00. We also hope to host a couple of tailgate parties this fall, but those are still in the planning stage. There are many small projects we are looking to do in the next couple of years and one large project, the replacement of the bedroom furniture for the residents. The current furniture is nearing the 20 year mark and has seen a lot of wear. It functioned well in the days of large monitors and desktop computers, but the times have changed. We are looking to update the accommodations to suit the current residents a better and meet their needs.

We would like to thank all of the congregations and individual members who have decided to invest in Journey House through their congregational budgets and individual envelope contributions. We would not be able to carry on this ministry if it was not for you and we truly are thankful for your generosity.

One last item, we have hired an Executive Director for Journey House. This position will be similar to the one Diane McNeil did such a good job of in the beginning of Journey House. We are looking forward to working with our Director, Karyn Randall.

We invite everyone to stop by and see the Journey House. Arrangements can be made for tours; we would love to show you the place that you support. Here is our contact information:

Address: 1628 East Grand River Ave, East Lansing, MI 48823 Phone: (517) 337-1845

Email: johousecmc@gmail.com Website: JourneyHouseLiving.org

Facebook: Journey House Campus Ministries

And follow our events on Google Calendar: Journey House Campus Ministries Events

-Dave Caceres, Board President

Committee & Team Reports

Youth Camps - “Our Camps Change Lives”

This past summer 271 young people gathered together at Blue Water, Park of the Pines, and Sanford in youth camping ministry. At camp these youth made new friends, strengthened old friendships, had some fun and experienced what it is like to live in peaceful community. Sixty-six of these campers were first time campers 205 were returning campers. Nearly 70% of the camp income was from the Mission Centers first time camper discount, Mission Center scholarships, or congregation contributes. We should be proud of our generous response to make sure that youth can experience camp. Thank you for helping get kids to camp.

This past winter our camp leaders met for the third annual Directors Retreat at Park of the Pines to review rules, finances, and share creative ideas. This is a great time spent developing relationships with each other and helping to ensure that all of our camps are successful. The 2019 Directors Retreat is scheduled in February and will take place at Blue Water campground.

This past year the camp directors partnered with Adam Bouverette’s Story Arc Productions to create three professional videos to promote our summer youth camps. We also created a new website for our camps with a simple web address: michiganyouthcamps.org.

The biggest challenge to our camping program is recruiting good qualified staff. I would encourage everyone to become a Registered Youth Worker if you are not already. It takes a diverse collection of staff to produce a successful camp including cooks, health officers, life guards, and counselors. Please consider volunteering to be on a camp staff.

Another way you can help ensure that our camps are successful it to contribute financially. In 2019 we are planning to fund our camps through a generosity model. You will hear this explained in depth at this conference. This past season 70% of our campers were received some sort of financial assistance to attend camp. The generosity model will take this to the logical next level. Our hope is that cost will no longer be a barrier for any young person to attend a Community of Christ summer camp.

Thank you to all camp directors and staff who made youth camp ministries possible in 2018!

Blue Water Camps

Junior Camp – Alley Lentz & Teresa Mines; Junior High - Kelly Christian & Shannon Mueller;
Senior High - Rich Allen

Park of the Pines Camps

Junior Camp - Ruthie Eaton; Junior High - Megan Hacker; Senior High -Jamie Lis

Sanford Camps

Early Junior Camp - Karyn Randall; Late Junior - Dana Thering; Junior High - Amber Billman,
& Angie Varney; Senior High - Ben Crowley & Heather Peasley

Winnie Johnston, Youth Camping Coordinator

Committee & Team Reports

Spectacular

Incredible. Life-changing. So much fun. Best week and a half of my summer. Truly spectacular. All things that we as staff have heard or seen on social media posts from our high school youth to describe International Youth Forum and Spectacular 2018. It was an extra special experience for 29 youth and 8 staff members from Michigan this summer as we started our time together in Independence, Missouri at the Community of Christ headquarters for IYF. For two days we joined with youth and staff from across North America, across Europe, Australia, and Tahiti (plus a handful of bonus friends from Korea) to explore our faith in small group discussions, worship in multiple different languages, learn new games from other countries (like Priest of the Parish from Australia), enjoy the gorgeous musical talents from the French Polynesians, and we even got to go to a KC Royals game alongside our friends from California, Arizona, Mexico, and Australia! The Liberty Street Community of Christ congregation was generous enough to let us stay in their church building and it was neat to connect with a few members of their congregation as well. Many of us agreed that no matter what was happening, there was always a special feeling simply being in the sanctuary of the Temple—the Holy Spirit was indeed present during both our quiet, solemn times and our boisterous, fun and games.

After a fantastic start in Independence, we hopped back on our bus and headed north to Graceland University in Lamoni, IA for a week of action-packed classes, sports competitions, music, theatre, and relevant and dynamic worship. Our youth once again dove in head first and were shining stars as they lead music and skits as part of all-camp worships, engaged in open and thoughtful discussion during theme classes, encouraged their teammates as well as their opponents during sports, and just shared their love for God and for each other with friends both old and new. We as staff are yet again amazed by the ways our youth grow spiritually and deepen their understanding of themselves and of the God that lives within them as part of this rich experience. We are honored to be a part of their journey in this exceptional way.

There are not strong enough words to properly thank you, Michigan Mission Center, for helping make this experience happen for our youth and allowing them to experience Christ's love in new and powerful ways. Preparations are already underway for Spectacular 2019, and we pray for your continued support in these “incredible”, “life-changing”, “so much fun”, “best week of my summer” experiences.

In His Love,
Michigan Delegation Spec Staff

Youth Ventures for Christ

Weekend Ventures huddles were held at Farwell, Saginaw, Muskegon, St. Johns, and Galien in 2018. Youth and staff shared in a variety of service projects, worship experiences, and relationship building activities. Activities for 2019 are under consideration to best meet the schedules and needs of senior high youth throughout the year. Thanks to Stephanie Tew for leading the Ventures activities throughout 2018 and to staff volunteers who provided transportation and made the weekends possible.

Committee & Team Reports

Disciple Development Fund Committee

Revised guidelines for individual applications to the Disciple Development Fund (DDF) were released in April 2018. All members (and active friends approved by pastors) within the mission center are eligible to apply for reimbursement of costs up to approved limits for tuition, registration (including meals and lodging), books, materials, travel expenses, or other fees associated with a disciple development experiences. Several individuals have received funding for events already this year.

An application for congregations, campgrounds, or other entities to request funding for developing or purchasing materials for disciple development efforts, employing staff to plan, implement, or facilitate disciple development activities, supporting events that provide disciple development opportunities, and other initiatives that further the mission initiative of developing disciples to serve has been prepared by the mission center officers and reviewed by the mission center council. Forms and information about submitting applications for projects will be available before the end of the year.

Earth Stewardship Team

Throughout the year the Earth Stewardship Team has posted information in mission center announcements for congregations to access energy efficiency improvements and collaborate with Michigan Interfaith Power & Light. Funds raised at the 2017 Fall Conference for energy efficiency improvements at campgrounds have helped with the replacement of bulbs and fixtures that will lower energy usage and costs. The Earth Stewardship Team joined a list of faith community supporters of Oil & Water Don't Mix to call for the shutdown of the Enbridge Line 5 pipeline under the Straits of Mackinac.

With support from the Earth Stewardship Team, Blue Water Campground has continued to pursue the commitment to Sacredness of Creation this year by dedicating a large swath of ground in the Valley of Prayer as a Monarch Waystation registered with Monarch Watch (monarchwatch.org). Registered waystations provide the resources necessary for breeding and sustenance for the long migration. Milkweed and nectar plants, as well as appropriate habitat, are required for a successful waystation. In addition to being a visually spectacular migration, monarch butterflies are also important pollinator insects. We look forward to the continuing work of making Blue Water a great green space.

Campground Sales Team

The Woodlands property has been for sale since early 2016 under a listing agreement with Real Estate Professional Services. The asking price was lowered from \$1,495,000 to \$1,425,000 in January 2018. Multiple interested parties have visited the property, but no offer has been received for consideration to date. The most recent listing agreement with Real Estate Professional Services expired on October 31, 2018. The campground sales team has contacted other realtors with experience in different markets and locations for new listing proposals. The sales team aims to recommend a new listing agreement with a more robust marketing strategy to the Presiding Bishopric as soon as possible.

2019 Mission Center Officer Recommendations



Community of Christ

November 3, 2018

CHRIST'S MISSION, OUR MISSION

To the Michigan Mission Center

Dear Saints:

As you gather for your mission center conference and engage in the business and mission you are called to, the Presidency is pleased to recommend for your consideration Dan Nowiski, Adam Bouverette and Erica Nye to serve as your Mission Center President Team. To serve in this leadership position is both a blessing and challenge as these leaders seek to support your congregations to fully live into the mission of the church. Through your support, you join with this team of leaders to be a living expression of the church wherever you are found.

The Mission Center Team will be chaired by Dan Nowiski.

Today, the Presidency wants to express our profound appreciation for this group of disciples who offer their service and ministry to serve as the Mission Center President Team. As they extend their support for you and the mission center, we now ask for your prayerful consideration to sustain Dan, Adam, and Erica to serve as the appointed Mission Center President Team. May you hold each of these individuals in your prayers.

In the spirit of peace,

THE FIRST PRESIDENCY

K. Scott Murphy

cc: Lachlan Mackay, Apostle

November 3, 2018

To the Michigan Mission Center

Dear Saints:

It is with joy that the First Presidency and Presiding Bishopric offer our support and recommendation for Jessica Montague to serve as your Mission Center Financial Officer. The financial officer upholds the principles of generosity and whole-life stewardship that help each of us respond to the mission of the church in meaningful and authentic ways. We are deeply grateful for those who offer their skills and ministry in this essential position as a partner with the Mission Center President.

Today, we ask for your support for Jessica to serve as the appointed Mission Center Financial Officer. May you hold Jessica in your prayers.

In the spirit of peace,

THE FIRST PRESIDENCY

K. Scott Murphy

PRESIDING BISHOPRIC

Stassi D. Cramm

cc: Lachlan Mackay, Apostle
Dena DeVorner, Field Support Minister
David Nii, USA Bishop

KSM/kat

INTERNATIONAL HEADQUARTERS
1001 W. Walnut St., Independence, MO 64050 USA

2019 Mission Center Staff & Leader Recommendations

Michigan Mission Center Staff (Average hours per week)

President Team: Adam Bouverette (10), Dan Nowiski (40), Erica Nye (10)

Financial Officer: Jessica Montague (30)

Assistant Financial Officers: Jack Tigner (5)

Youth Camp Coordinator: Winnie Johnston (10)

Volunteer Leaders

Invitation Support Minister – Greg Varner

Staff Pastor – Loretha Smith

Mission Center Recorder – Ellie Heacock

Evangelist Coordinator – Carol Walden

High Priest Coordinator – Talitha Pennington

Seventy Coordinator – Sarah Allen

Council Members in Relationship with Congregations

Wendy Brooks - Cheboygan, Gladstone, Gulliver, Onaway, Sault Ste. Marie

Mike Mead - Boyne City, Gaylord, Grayling, Inland, Traverse City

Tim Beavers - Alpena, Lachine, Mikado, Tawas City, Twining

Roger Elkins - Cadillac, Gladwin, Houghton Lake, Ludington, Marion

Sue Leyder - Big Rapids, Coleman, Farwell, Harrison, Mt. Pleasant

Heidi Kleinhardt - Beaverton, Bentley, Midland, Sanford, West Branch

Bill Persall - Alma, Greenville, Muskegon, St. Johns, Vestaburg

Gary Gordier - Bay City, Burt, Caro, Crossroads, Saginaw

Terry Brown - Bay Port, Marlette, Owendale, Sandusky, Shabbona

Dick Shotwell - Alaska, Grand Valley, Holland, Northview, Union Ave

Mary Jane Miller - Capital, Charlotte, East Lansing, Hastings, Rose Lake

Dorothy Sommer - Bristolwood, Clio, Eastside, Lapeer, Otter Lake

Linda Stanbridge – Blue Water, Crosswell, Richmond, Sixth Street, Wadhams Grove

Linda Wiley - Allegan, Benton Harbor, Galien, Kalamazoo, South Bend (IN)

Robert Pagels - Ann Arbor, Battle Creek, Brighton, Coldwater, Jackson

Henry Knight – Detroit Hope, Highland Park, Lake Orion, Plymouth, Riverview, Troy Oaks, Waterford

Expectations for Council Members in Relationship with Congregations

-Maintain relationships with the members of their congregations by visiting quarterly.

Council members will be expected to visit their congregations at least once each quarter. Visits might occur during classes, worship experiences, retreats, meetings, or other events.

-Provide for at least one gathering each year for the members from their congregations.

Council members will be expected to make sure at least one event for their congregations is planned each year. This might be a social event, leadership training, a shared worship, etc.

-Attend the quarterly meeting of pastors scheduled for their area.

World Church Ministers will be asked by the MCP Team to schedule and facilitate meetings for pastors each quarter for a group of congregations.

-Attend the mission center council meetings once each quarter.

-Provide advice and feedback on core functions of the mission center.

Nominations for Boards of Directors

Responsibilities of Board Members

Board members are charged with guiding an organization towards a sustainable future by adopting sound, ethical and legal governance and financial management policies, as well as making sure the organization has adequate resources to advance its mission. Board members have fiduciary responsibility meaning that they are entrusted with the management of, and responsibility for, assets belonging to others.

Fiduciary duties involve due care, prudent investing, loyalty, and obedience. Due care is exercised by being reasonably informed of the organization's activities and decisions and making decisions in good faith with the same care as a reasonable person would use in the same situation. Loyalty is demonstrated by making decisions in the best interest of the organization, avoiding conflicts of interest, and disclosing any conflicts that may arise. Obedience results from following all applicable laws, adhering to the organization's bylaws and policies, and upholding the mission of the organization.

Elected board members are expected to:

- Exercise financial responsibility by reviewing, approving, and monitoring the organization's budget.
- Know the legal responsibilities and liability for the organization and take part in establishing and overseeing the organization's policies.
- Accept moral responsibility for the health and well-being of the organization.
- Contribute in a personally significant way to the mission of the organization.
- Promote the organization and support organization staff members.
- Prepare for and attend board meetings and serve on at least one committee or work group.
- Resign if not able to meet board member obligations.

Journey House Campus Ministry Center Board of Directors

Previously Elected Directors

7/1/16 to 6/30/19: Jack Benac, Terry Brown, Dorothy Sommer

7/1/17 to 6/30/20: Carole Dudley, Richard Hawks, Tim Ross

7/1/18 to 6/30/21: Ben Crowley, Dave Caceres, Joanne Horton

Nominees for Three Directors to serve from 7/1/19 to 6/30/22

Jack Benac – St. Johns, Elder, Age 54-70, Male, Occupation: Retired

Personal Statement: I have been blessed to serve on the Journey House Board of Directors for the last few years as the Board's Treasurer. I am currently an Elder and Congregation Financial Officer for the St Johns' Congregation. My wife Leslie and I have lived in Laingsburg for forty years.

Terry Brown – Bay Port, High Priest, Age 54-70, Male, Occupation: Sales (Formerly an Educator and Legislator)

Personal Statement: I am willing to continue to serve on the Journey House Board. I was at MSU for my MSW degree and participated in our church's ministry before the purchase of the Journey House (as have 2 of our children recently) and I wish to see this ministry continue to thrive and grow.

Dorothy Sommer – Bristolwood, Elder, Age 36-53, Female

Nominations for Boards of Directors

Blue Water Campground Board of Directors

Previously Elected Directors

1/1/16 to 12/31/18: Tim Ross, Greg Varner, Dale Volz, Dick Pennington, Patti Piper

1/1/17 to 12/31/19: Rich Allen, Tom Banks, Richard Herr, Russell Knight, Troy Piper

1/1/18 to 12/31/20: Kelly Christian, Vance Herbert, Janet Hoyt, Richard Parker, Chloe Ross

Nominees for Five Directors to Serve from 1/1/19 to 12/31/21

Darrel Bechtel – Croswell, Elder, Age 54-70, Male, Occupation: Semi-Retired Educator

Personal Statement: Former Bluewater caretaker. I support camping and am committed to helping maintain a thriving campground ministry at Bluewater.

Richard Pennington – Troy Oaks, Evangelist, Age 71+, Male, Occupation: Retired Educator

Personal Statement: Highly interested in the maintenance and development of the campground.

Patricia (Patti) Piper – Richmond, Priest, Age 54-70, Female, Occupation: Homemaker

Personal Statement: Been actively involved with the Blue Water Campground all my life. I also enjoy seeing campgrounds grow. Been a board member several times over the years.

Tim Ross – Hastings, Age 36-53, Male, Occupation: Consultant

Personal Statement: I currently serve on the Bluewater Board and also serve as the director of the Mission Center Reunion at Bluewater. I have many years of experience in camping ministry and feel as if I have much to add to the boards.

Dale Volz – Sandusky, Evangelist, Age 71+, Male, Occupation: Retired Dairy Farmer

Personal Statement: Have served for many years.

Park of the Pines Board of Directors

Previously Elected Directors

1/1/16 to 12/31/18: Kevin Anderson, Dennis Christopher, Mike Mead, Dennis Ormsbee, Robert Pagels

1/1/17 to 12/31/19: Darrin Carter, Carol Harrison, Megan Hacker, James Sweet, Nadine Volz

1/1/18 to 12/31/20: Amy Bridson, Deb Buehner, Roger Elkins, Justin Hacker, Stephanie Marsh

Nominees for Five Directors to serve from 1/1/19 to 12/31/21

Robert Pagels – Brighton, Elder, Age 71+, Male, Occupation: Retired Consumers Energy; Culvers Greeter

Personal Statement: Been in leadership for a long time, organized, has a passion for the Park of Pines to be successful, and love the people, and the area

Carla Parkes – Gaylord, Elder, Age 54-70, Female, Occupation: RN

Personal Statement: I am available for, and committed to, attending all Board meetings during my term office. I have served as Director for Family Reunion at Park of the Pines. I have also served as the Health Officer for Jr camps and Jr High camps at the Park. I would like to serve more fully as a Board member.

Nominations for Boards of Directors

Park of the Pines Endowment Board of Directors

Previously Elected Directors

1/1/16 to 12/31/18: Kevin Anderson and Bill Dodds

1/1/17 to 12/31/19: Carla Parkes

1/1/18 to 12/31/20: Roger Elkins and Cathy Hopkins

Nominees for Two Directors to serve from 1/1/19 to 12/31/21

No nominations received by Oct. 6, 2018.

Sanford Campground Board of Directors

Previously Elected Directors

1/1/16 to 12/31/18: Kristine Beckman, Kenneth Dudley, Mary Jane Miller, Lewis Mogg

1/1/17 to 12/31/19: Ben Crowley, Joey Kernstock, Rick Ludy, Joel Sentz

1/1/18 to 12/31/20: Richard Hamilton, Heidi Kleinhardt, Heather Peasley, Ray Persall, Dana Thering

Nominees for Five Directors to serve from 1/1/19 to 12/31/21

Kati Fry – Bay City, Age 18-35, Female

Personal Statement: I volunteer at various events that take place at Sanford campground. I love the fellowship and spiritual growth opportunities that the campground provides and I want to help ensure those opportunities are maintained in the future.

Mary Jane Miller – Capital Area, High Priest, Age 71+, Female, Occupation: Music Instructor

Personal Statement: I have served on the Sanford Campground board for many years, and have the history and experience needed in making informed decisions.

The Woodlands Board of Directors

Previously Elected Directors

11/5/16 to 12/31/18: Jim Barr, Sam Bellinger, Dale Volz, Lori White

1/1/2017 to 12/31/19: Tom Banks, Kathy Erwin, Ervin Haley, Ronald Rouse, Deloris White

1/1/2018 to 12/31/20: Robert Barr, Dave Caceres, Mindy Jeffries, Robert Pages, Kevin White

Nominees for Five Directors to serve from 1/1/19 to 12/31/21

Jim Barr – Houghton Lake, Priest, Age 54-70, Male, Occupation: Retired

Personal Statement: I have served for the last several years and would like to keep serving as a board member.

Tim Ross – Hastings, Age 36-53, Male, Occupation: Consultant

Personal Statement: I currently serve on the Bluewater Board and also serve as the director of the Mission Center Reunion at Bluewater. I have many years of experience in camping ministry and feel as if I have much to add to the boards.

Lori White – West Branch, Priest, Age 36-53, Female, Occupation: Assistant Teacher for Preschool

Personal Statement: I am currently on The Woodlands board. I love doing missional and other ministry activities at the campground. I enjoy helping and leading activities to keep us moving forward.

Nominations for Delegates to the 2019 World Conference

The Michigan Mission Center has been allocated 192 delegate seats for the World Conference scheduled to take place April 6-13, 2019 in Independence, MO.

“In the process of electing delegates to the World Conference, every effort should be made to assure that the mission center’s delegation is representative of its membership with age, congregational membership, gender, and priesthood status being carefully considered. In electing delegates, a plurality vote is considered sufficient for election with the alternates being ranked according to the number of votes each received.” -Church Administrator’s Handbook

The First Presidency has indicated that the mission center president has the authority to fill the mission center delegation if seats remain or become open following the election of delegates and alternates at a mission center conference.

	First Name	Last Name	Age	Congregation	Gender	Priesthood
1	Sarah	Allen	36-53	Capital Area	Female	Seventy
2	Kevin	Anderson	54-70	Kalamazoo	Male	High Priest
3	Nanette	Anderson	54-70	Kalamazoo	Female	High Priest
4	Glenn	Ashley	54-70	East Lansing	Male	Seventy
5	Dotty	Babich	54-70	Bay City	Female	Teacher
6	Doris	Beach	71+	Cheboygan	Female	Elder
7	Gene	Beach	71+	Cheboygan	Male	Evangelist
8	Carolyn	Beck	71+	Priest	Female	Priest
9	Deb	Bruch	54-70	MC General	Female	Elder
10	Anthony	Chvala-Smith	54-70	Mt. Pleasant	Male	High Priest
11	Charmaine	Chvala-Smith	54-70	Mt. Pleasant	Female	Evangelist
12	Bonnie	Colburn	71+	Hastings	Female	Priest
13	Ken	Colburn	71+	Hastings	Male	Elder
14	Dena	DeVormer	36-53	Grand Valley	Female	Bishop
15	Ann	Doty	71+	Grayling	Female	High Priest
16	Marsha	Dugas	54-70	Wadhams Grove	Female	
17	Lee	Ecker	71+	Boyne City	Male	Elder
18	Sandi	Ecker	71+	Boyne City	Female	Elder
19	Joyce	Elkins	71+	Marion	Female	Priest
20	Roger	Elkins	71+	Marion	Male	High Priest
21	Jamie	Everly	18-35	Marion	Female	
22	Allan	Fiscus	54-70	East Lansing	Male	Elder
23	Amy	Fullerton	36-53	Onaway	Female	Elder
24	Sharon	Gernaat	71+	Harrison	Female	
25	Ruth	Goldstrom	54-70	Ann Arbor	Female	Elder
26	Gerald	Gordier	54-70	Bay City	Male	High Priest
27	Peggy	Gordier	71+	Bay City	Female	Teacher
28	Deborah	Grutter	54-70	Northview	Female	Priest
29	William	Grutter	54-70	Northview	Male	Elder
30	Marlene	Haines	71+	Gladwin	Female	Elder
31	Roger	Haines	71+	Gladwin	Male	Elder
32	Marcia	Haney	54-70	Gulliver	Female	Elder
33	Richard	Hawks	71+	Rose Lake	Male	Seventy

Nominations for Delegates to the 2019 World Conference

34	Michael	Hewitt	54-70	Union Ave	Male	Elder
35	Harvey	Johnecheck	71+	Northview	Male	Evangelist
36	Joyce	Johnecheck	71+	Northview	Female	Elder
37	Joey	Kernstock	71+	Midland	Female	Elder
38	Heidi	Kleinhardt	36-53	Gladwin	Female	Teacher
39	Kirk	Kramer	54-70	Wadhams Grove	Male	High Priest
40	Sheryl	Kramer	54-70	Wadhams Grove	Female	Elder
41	Danielle	LaBrecque	18-35	Allegan	Female	Deacon
42	Debra	Lachajewski	54-70	Brighton	Female	Priest
43	Lenore	Landon	71+	Boyne City	Female	Teacher
44	Dale	Leyder	54-70	Mt. Pleasant	Male	Elder
45	Sue	Leyder	54-70	Mt. Pleasant	Female	High Priest
46	Joy	Lott	71+	Rose Lake	Female	
47	Rick	Ludy	54-70	Rose Lake	Male	High Priest
48	Leo	Maneke	18-35	Marion	Male	
49	Stacie	Maneke	36-53	Marion	Female	
50	Bobbie	Mier	71+	Union Ave	Female	Evangelist
51	Mary Jane	Miller	71+	Capital Area	Female	High Priest
52	Jerry	Mogg	54-70	Rose Lake	Male	Elder
53	Jessica	Montague	18-35	Eastside	Female	Elder
54	Carl	Nichols	71+	Bristolwood	Male	High Priest
55	Sharon	Nichols	71+	Bristolwood	Female	Elder
56	Dan	Nowiski	18-35	Capital Area	Male	High Priest
57	Erica	Nye	36-53	Troy Oaks	Female	High Priest
58	Richard	Pennington	71+	Troy Oaks	Male	Evangelist
59	Talitha	Pennington	71+	Troy Oaks	Female	High Priest
60	Tim	Ross	36-53	Hastings	Male	
61	A. Vickie	Sanford	54-70	Galien	Female	
62	Shirley	Schaschl	71+	Bristolwood	Female	Deacon
63	John	Shotwell	54-70	Rose Lake	Male	Elder
64	Karen	Shotwell	54-70	Rose Lake	Female	Deacon
65	Linda	Smith	54-70	Wadhams Grove	Female	Priest
66	Loretha	Smith	71+	Alaska	Female	Evangelist
67	Dorothy	Sommer	36-53	Bristolwood	Female	Elder
68	Kurt	Stanbridge	18-35	Blue Water	Male	Priest
69	Linda	Stanbridge	18-35	Blue Water	Female	Priest
70	Connie	Steenwyk	54-70	Northview	Female	Priest
71	Dana	Thering	36-53	Farwell	Female	Elder
72	Barbara	Villeneuve	71+	Alpena	Female	Elder
73	Gary	Villeneuve	71+	Alpena	Male	High Priest
74	Carol	Walden	54-70	South Bend	Female	Evangelist
75	Dana	Watt	71+	Rose Lake	Female	Elder
76	Earl	Watt	71+	Rose Lake	Male	Elder
77	Eleanor	West	71+	Boyne City	Female	High Priest
78	Linda	Wiley	71+	Allegan	Female	Evangelist
79	Richard	Wiley	71+	Allegan	Male	Evangelist

Calls to World Church Minister Priesthood Offices



Cindy Dewar – Call to High Priest

Dear Brothers and Sisters in Christ,

It is with great excitement and enthusiasm that I accept this call to the office of High Priest. While I am honored by this call, I was also shocked. Upon reflection, I became consciously aware of the fact that, as soon as I settle into a comfortable place, God pushes me down a path of new and exciting ventures. These new ventures provide opportunities to serve Him and His people in ways I could never have imagined. I am grateful that He is continually pushing me to learn and grow in my walk with Him and to help others do the same.

In talking to my friends and family about this call, it seems that I was more surprised than they were. I am humbled that my walk with Christ has such an impact on those around me that they wouldn't be surprised by this honorable call.

I look forward to this new chapter and to what God has planned for me, my Family, and for the future of our church. I vow to honor this call and to continue to begin each day by asking, "God, what can I do for you today?"

Yours in Faith, Cindy Dewar

Ron Rouse – Call to High Priest

Sunday, February 26th, 2017, the worship service with the theme "Listen to Him" had just begun. Hymn CCS560 "How Many Times We Start Again" was being read for the call to worship. As verse #1 was read: "A dream, a voice, a light disturbs our peace and rest and sets before our straining sight new stages on our quest" God spoke to me: "Remember today for this day I am calling you to the office of High Priest."

God's call; my own concerns, questions and self-doubts; and then the reassurance of God's love and abiding presence are all expressed in the words of this hymn and the spiritual experience of that morning.

I am confident in God's desire for me to serve as a High Priest. I humbly accept this call.

Sincerely, Ron



Calls to World Church Minister Priesthood Offices



Donald Spencer – Call to High Priest

With the words from the book of Hebrews 5:4 IV speaking of the High Priest after the order of Melchizedek, "No man taketh this honor unto himself, but that is called of God."

With these words and believing that my call to the office of High Priest is of God's calling. I humbly accept the challenges in the ministry of leadership and vision in the mission of Jesus, the mission of the church, and to serve as the Spirit leads.

Your fellow servant, Don Spencer

Dana Thering – Call to High Priest

When I received the phone call regarding my calling to High Priest, I must admit I was taken by surprise. So much so that I was pretty much speechless for the conversation and for the majority of that day (and for those of you that know me well, me being speechless is quite unbelievable on its own!). I wasn't able to really comprehend or even begin to string together a coherent thought other than "Me? A High Priest?"

Later that afternoon, I called one of my mentors, and to my astonishment, she was not surprised of my calling. I then called a close friend, and she too had already felt that the calling was coming. As I shared with others, the same response came. I began to wonder if others saw this call coming, why didn't I see it?



That evening I fell asleep while in prayer and was awoken around 3 a.m. with a very startling "what are you waiting for?" The thought was so clear and I would even characterize it as "with urgency". It was then that everything began to connect for me. I had been praying and asking God for almost two years to help me understand where he wants me to be, where should my ministry be focused, where is it best to spend my time? I knew God wanted something different for me and was urging me, but I wasn't sure when, where, or how. Even when I received the call, I must be honest it wasn't the direction I thought God would have sent me. Yet, I have now too sensed that this is part of God's plan for me and although there are still so many questions and wondering thoughts, I know this is where God is sending me and he will continue to guide me as long as I continue to listen.

Therefore, it is with that urging and through His direction that, I accept the call to High Priest. I am eager and can't wait to see what God has in store.

Calls to World Church Minister Priesthood Offices



Jessica Montague – Call to High Priest/Bishop

“Will you come and follow me if I but call your name? Will you go where you don’t know and never be the same?” I decided several years ago to follow that call wherever it may take me. At that time I would never had imagined finding myself where I am now. But that’s just it, the timing and manner by which God calls never ceases to amaze. We’d been discussing plans for me to move into the MCFO role, a move that I may have been too comfortable making. Some would say that the job and priesthood call go hand in hand. But receiving the call to Bishop pulls me right out of that comfort zone and onto a new leg of the journey, reminding me that it’s about the ministry and the mission of Christ and that’s what needs to be in the forefront. This call summons me forth from a life shaped by the generosity of others to trying to embody that generosity in all I do. I acknowledge that humbly accepting the call to Bishop will be a continual journey of growth. And thus I respond, “In Your company I’ll go where Your love and footsteps show. Thus I’ll move and live and grow in you and you in me.”

Dianna Vanderkarr – Call to Evangelist

Over the last few years I have found myself being pulled and pushed within my ministry. As I reflect upon that time, God was changing me! I have started to see things in a very different way. I also have sensed God’s presence ever nearer in the last year. It has been a joy to share with the pastors over the last three years. I believe that is when I really started to notice a change in my ministry. To be able to just listen and support them in their own ministry and callings. Also challenging them at times, which challenged me at the same time.

I will do what the Lord asks of me. So with utmost humility I accept this call to the office of Evangelist.

Sincerely, Dianna Vanderkarr



Resolution 1 – Valley Center Net Proceeds

Submitted by the Mission Center Officers in consultation with the Apostle and Mission Center Council

Whereas, The Valley Center congregation was disorganized following the recommendation of the congregation on April 9, 2017 to close the congregation and list the building for sale;

Whereas, The Valley Center congregation recommended that the remaining balance from congregation investments to be transferred to Blue Water Campground for any use determined by the campground board, the remaining balance from the checking account be transferred to the congregation where the pastor transfers his membership, and proceeds from sale of the building to be transferred to the mission center for the camping scholarship fund;

Whereas, The total net assets from the Valley Center congregation following the sale of the building and payment of all expenses is \$36,009.71; and

Whereas, The Community of Christ net proceeds policy in effect on April 9, 2017 states that voluntary generosity contributions from net proceeds will be requested to support mission needs of the World Church; therefore, be it

Resolved, That the net proceeds from the Valley Center congregation in the amount of \$36,009.71 shall be dispersed by providing \$1000 to the Wadhams Grove congregation, \$5000 to Blue Water Campground, \$12,009.71 to the Michigan Mission Center Youth Camp Scholarship Fund, and \$18,000 to the Bridge of Hope project outlined by the Presiding Bishopric.

Resolution 2 – Mission Center General and Non-Resident Delegates

Submitted by the Mission Center President Team

Whereas, Community of Christ Bylaws state “Mission centers have the option of providing for delegate conferences,” and “In such cases the mission center conference is authorized to determine the basis for representation;”

Whereas, The Michigan Mission Center had a total of 14,453 members with 457 members enrolled in the nonresident category and 4,351 members enrolled in the general category as of December 31, 2017;

Whereas, The current Michigan Mission Center delegate policy last revised by the 2012 Fall Conference provides for ex-officio and elected delegates from congregations and church staff positions, but does not provide representation for members in the nonresident or general categories;

Whereas, The mission center president is entrusted with the care and direction of nonresident members of the mission center directly or through a nonresident pastor;

Whereas, Members enrolled in the general membership category of the mission center have a membership status similar to those in the nonresident category; and

Whereas, The mission center conference has adopted a policy for seating alternates from congregations in open delegate seats from other congregations, but the delegate policy has no provision for the election of alternates by congregations; therefore, be it

Resolved, That the delegate policy of the Michigan Mission Center be amended by adding the following two paragraphs to the end of the policy:

“Congregations shall be permitted to elect and report one alternate for each elected delegate.”

“The mission center president shall establish procedures for electing or appointing up to ten delegates from the nonresident and general category members. Any of the ten seats left open may be filled by alternates from congregations according to the Seating Alternates policy.”

ADDITIONAL INFORMATION

The current delegate policy provides for eleven mission center and world church ex-officio delegates, 164 congregation ex-officio delegates, and 314 congregation elected delegates for a total conference membership of 489 delegates based on membership numbers reported as of December 31, 2017.

**Resolution 3 – Amend Previously Adopted Resolution
“Use of Net Proceeds from Campground Sales”**

Submitted by Park of the Pines, Sanford, and Blue Water Campground Boards of Directors

Whereas, The Mission Center Conference approved a resolution designating the use of net proceeds from campground sales at the 2017 fall conference;

Whereas, The resolution approved that the net proceeds from the sale of Camp Manitou and the Woodlands be divided 20% to the Bridge of Hope, 20% for support of camping and gathering ministries, and 60% for the development of campground properties through capital improvement projects, and the motion was amended and approved to make the 60% of net proceeds available for loans to campgrounds; and

Whereas, The campground budgets typically operate with a bare bones budget for annual operations but have little reserve funds and no room for payment of loans for significant repairs and/or replacements; therefore, be it

Resolved, That the “Use of Net Proceeds from Campground Sales” resolution previously adopted at the Nov. 4, 2017 Fall Conference be amended by striking “designated in a revolving loan fund” and inserting “distributed equally to Blue Water Campground, Park of the Pines, and Sanford Campground”.

ADDITIONAL INFORMATION

If Resolution 1 is adopted, the paragraph in the previously adopted “Use of Net Proceeds from Campground Sales” resolution pertaining to funds designated for the development of campground properties would be changed as follows:

Resolved, That 60% of net proceeds from the sale of Camp Manitou and the Woodlands shall be ~~designated in a revolving loan fund~~ distributed equally to Blue Water Campground, Park of the Pines, and Sanford Campground for the development of campground properties through capital improvement projects, which meet World Church building guidelines, submitted by campground boards and approved by the mission center officers in consultation with the combined campground executive committees

Community of Christ Houses of Worship Revolving Fund (HWRF) loans are available to campgrounds for up to two-thirds of the project cost for the purchase, construction, expansion, or major repairs and remodeling of their facilities. The repayment period on loans is 5 years for loans under \$15,000, 15 years for loans over \$15,000, or approval from the Presiding Bishopric for a longer term. The annual interest rate for loans is a variable rate, indexed to a market rate currently set at 4.90% for 2018.

Currently a pause on capital projects in Community of Christ requires that any capital project over \$5,000 be submitted to the field apostle and field support minister for consideration as necessary for safety, building code compliance, essential expenditure, or missional imperative.

**Resolution 3 – Amend Previously Adopted Resolution
“Use of Net Proceeds from Campground Sales”**

Submitted by Park of the Pines, Sanford, and Blue Water Campground Boards of Directors

The balance of the Campground Development Fund is \$332,176.86 as of June 30, 2018.

The following projects have been identified by the campground boards as priorities for the development of campground properties for capital improvement projects that may be submitted to the mission center officers for approval in consultation with the combined campground executive committees.

These lists are provided for the information of the conference. They are not confirmed plans for development, nor do they represent a specific order of priority. The needs, priorities, and development plans for each campground are evaluated regularly and change with the consideration of usage, programming, costs, funding, technology, building codes, church guidelines, and other factors.

Blue Water Campground

- Lodge Roof Replacement
- Air Conditioning for Lodge (Common Spaces then Lodge Rooms)
- Tabernacle Exterior Finishing
- Replacement of Steps to Waterfront
- Improvements to Outdoor Lighting

Park of the Pines

- Lodge and Recreation Hall Roof Replacements
- Additional Improvements to Block Building (Addition of bathroom, flooring, and painting)
- Repairs to Large & Small Cabins
- Updates to the Lodge Bathrooms
- New Dining Hall/Multi-Use Building

Sanford Campground

- Replace or Modernize Cabin Area Bathrooms
- Improve Access to Waterfront Areas
- Tabernacle Roof Replacement and Exterior Improvements
- Increased Housing (Apartment Renovations & Small Cabin Units)
- Air Conditioning and Freezer/Refrigeration Improvements in the Dining Hall