

**Community of Christ - Michigan Mission Center**  
**Budget Income Statement as of December 31, 2016 (unaudited)**

<b><u>INCOME</u></b>	<b><u>2016</u></b>	<b><u>2016</u></b>	<b><u>% of</u></b>
	<b><u>Budget</u></b>	<b><u>Y-T-D Actual</u></b>	<b><u>Budget</u></b>
Congregational Support	\$ 126,894.78	\$ 122,684.11	96.68%
Envelope Contributions	14,000.00	20,500.41	146.43%
Investment Earnings for Mission Support	13,500.00	-	0.00%
Transfers from Designated Ministry Funds	31,600.00	23,361.62	73.93%
Interest Income (Pool B)	2,000.00	1,652.97	82.65%
Other Income	2,000.00	103,398.37	5169.92%
<b>TOTAL INCOME</b>	<b><u>\$ 189,994.78</u></b>	<b><u>\$ 271,597.48</u></b>	<b><u>142.95%</u></b>
<b><u>EXPENSES</u></b>			
<b>Invite People to Christ</b>			
Detroit Hope Ministry Support	\$ 13,600.00	\$ 12,380.00	91.03%
Detroit Hope Facility Support	20,000.00	20,981.62	104.91%
Congregational Mission Expansion Grants	2,000.00	2,000.00	100.00%
First Time Youth Camper Grants	2,000.00	1,750.00	87.50%
<b>Abolish Poverty, End Suffering</b>			
Open Table License Grants	1,000.00	-	0.00%
<b>Pursue Peace on Earth</b>			
Youth & Young Adult Ministries	2,000.00	18.75	0.94%
Youth Camp Ministry Support	9,000.00	6,472.72	71.92%
<b>Develop Disciples to Serve</b>			
SALT (Studies in Advanced Leadership Training)	3,000.00	1,737.61	57.92%
SPEC - Spectacular Transportation	7,000.00	7,000.00	100.00%
Journey House Campus Ministries	8,000.00	8,000.00	100.00%
Leadership & Priesthood Development	3,819.78	2,191.01	57.36%
<b>Experience Congregations in Mission</b>			
Congregation Support Minister for LCM	2,000.00	966.18	48.31%
<b>Adminstrative Support for Mission</b>			
Salaries and Benefits	95,000.00	96,535.40	101.62%
Volunteer Travel Support	3,500.00	626.66	17.90%
Communications	6,700.00	5,914.14	88.27%
<b>Office Operations</b>			
Audit	350.00	351.02	100.29%
Equipment Replacement & Maintenance	1,500.00	492.34	32.82%
Insurance	2,300.00	1,912.00	83.13%
Licenses & Fees	675.00	472.40	69.99%
Office Lease	4,800.00	4,800.00	100.00%
Office Supplies	1,500.00	535.42	35.69%
Miscellaneous/Pastoral Care	250.00	248.13	99.25%
<b>TOTAL EXPENSES</b>	<b><u>\$ 189,994.78</u></b>	<b><u>\$ 175,385.40</u></b>	<b><u>92.31%</u></b>
 		<b><u>\$ 96,212.08</u></b>	
<b>NET INCOME (LOSS)</b>			