

Michigan Mission Center 2018 Proposed Budget

<u>INCOME</u>			
1	Congregational Support	\$126,871.00	72.55%
2	Envelope Contributions	17,800.00	10.18%
3	Investment Earnings for Mission Support	22,704.00	12.98%
4	Transfers from Designated Ministry Funds	3,500.00	2.00%
5	Interest Income	2,000.00	1.14%
6	Other Income	2,000.00	1.14%
	TOTAL INCOME	\$174,875.00	
<u>EXPENSES</u>			
	Invite People to Christ		
7	Detroit Hope Ministry Support	\$3,500.00	2.00%
8	Congregational Mission Expansion Grants	500.00	0.29%
9	First Time Youth Camper Grants	2,000.00	1.14%
	Abolish Poverty, End Suffering		
10	Compassionate Ministries Grants	500.00	0.29%
	Pursue Peace on Earth		
11	Peace & Justice Grants	500.00	0.29%
	Develop Disciples to Serve		
12	SPEC – Spectacular Transportation	1,750.00	1.00%
13	Journey House Campus Ministries	2,000.00	1.14%
14	Disciple and Leadership Formation	2,500.00	1.43%
	Experience Congregations in Mission		
15	Leading Congregations in Mission	250.00	0.14%
	Administrative Support for Mission		
16	Salaries and Benefits	138,450.00	79.17%
17	Payroll Processing Fees	1,500.00	0.86%
18	Youth Camp Ministries Support	7,000.00	4.00%
19	Volunteer Travel Support	1,000.00	0.57%
20	Communications	5,000.00	2.86%
	Office Operations		
21	Audit	475.00	0.27%
22	Equipment Replacement and Maintenance	750.00	0.43%
23	Insurance	2,400.00	1.37%
24	Licenses & Fees	750.00	0.43%
25	Office Lease	2,800.00	1.60%
26	Office Supplies	750.00	0.43%
27	Miscellaneous/Pastoral Care	500.00	0.29%
	TOTAL EXPENSES	174,875.00	
	NET INCOME (LOSS)	-	